

**General Information**

**Federally Recognized Tribal Statistical Areas**

Kiowa-Comanche-Apache-Fort Sill Apache OTSA, OK; Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-use OTSA, OK

**Service Consumption**

26,419 Annual Unlinked Trips (UPT)

**Service Supplied**

224,738 Annual Vehicle Revenue Miles (VRM)  
 11,884 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 60005  
 Reporter Type: Tribal Reporter

Asset Type: Tier II  
 Sponsor NTDID:

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$60,897	3.9%
Local Funds	\$683,930	43.8%
State Funds	\$0	0.0%
Federal Assistance	\$817,505	52.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,562,332</b>	<b>100.0%</b>

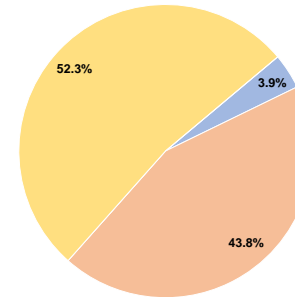
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$45,850	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,850</b>	<b>100.0%</b>

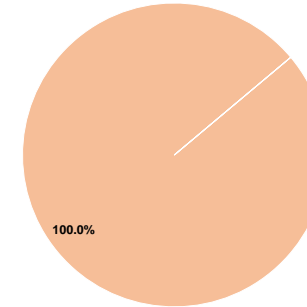
**Assets**

Revenue Vehicles	18
Service Vehicles	2
Facilities	1

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 28%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12	-	\$1,562,332	\$60,897	\$45,850	26,419	224,738	11,884	3.9
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,562,332</b>	<b>\$60,897</b>	<b>\$45,850</b>	<b>26,419</b>	<b>224,738</b>	<b>11,884</b>	

**Performance Measures**

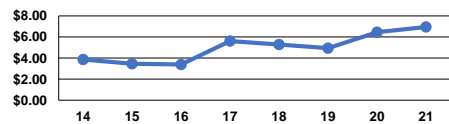
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.95	\$131.47
<b>Total</b>	<b>\$6.95</b>	<b>\$131.47</b>

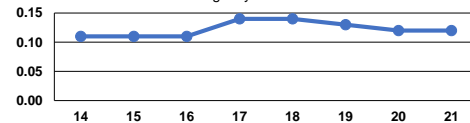
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.14	0.1	2.2
<b>Total</b>	<b>\$59.14</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.