

General Information

Urbanized Area Statistics - 2010 Census
 El Paso, TX-NM
 251 Square Miles
 803,086 Population
 53 Pop. Rank out of 498 UZAs

Service Consumption
 26,650,304 Annual Passenger Miles (PMT)
 3,850,191 Annual Unlinked Trips (UPT)
 13,537 Average Weekday Unlinked Trips
 9,719 Average Saturday Unlinked Trips
 4,181 Average Sunday Unlinked Trips

Database Information
 NTDID: 60006
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 234 Square Miles
 772,374 Population

Service Supplied
 7,240,605 Annual Vehicle Revenue Miles (VRM)
 476,187 Annual Vehicle Revenue Hours (VRH)
 177 Vehicles Operated in Maximum Service (VOMS)
 235 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 283
 Service Vehicles 69
 Facilities 52
 Track Miles 4.80
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	61 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	112	-	\$0	\$102,558	\$407,161	\$0	\$509,719	
Street Car Rail	4	-	\$0	\$0	\$0	\$0	\$0	
Total	116	61	\$0	\$102,558	\$407,161	\$0	\$509,719	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,229,288 ¹	\$405,133 ¹	\$0	1,687,788	182,773	1,687,787	97,707	0.0	69	61 ¹	13.1%	8.1
Bus	\$43,531,718	\$2,801,201	\$509,719	24,952,868	3,663,299	5,549,837	378,039	0.0	160	112	42.9%	9.6
Street Car Rail	\$1,596,876	\$0	\$0	9,648	4,119	2,981	441	4.8	6	4	50.0%	85.0
Total	\$52,357,882	\$3,206,334	\$509,719	26,650,304	3,850,191	7,240,605	476,187	4.8	235	177	24.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.28	\$73.99	\$4.28	\$39.55	0.1	1.9
Bus	\$7.84	\$115.15	\$1.74	\$11.88	0.7	9.7
Street Car Rail	\$535.68	\$3,621.03	\$165.51	\$387.69	1.4	9.3
Total	\$7.23	\$109.95	\$1.96	\$13.60	0.5	8.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from MV Transport and LULAC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,826,523 6.8%
 Local Funds \$18,528,519 33.2%
 State Funds \$0 0.0%
 Federal Assistance \$33,516,653 60.0%

Total Operating Funds Expended \$55,871,695 100.0%

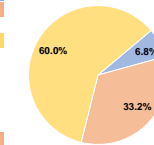
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$159,342 31.3%
 State Funds \$0 0.0%
 Federal Assistance \$350,377 68.7%

Total Capital Funds Expended \$509,719 100.0%

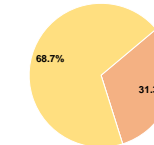
Summary of Operating Expenses (OE)

Labor \$28,278,209 54.0%
 Materials and Supplies \$8,141,050 15.5%
 Purchased Transportation \$6,168,444 11.8%
 Other Operating Expenses \$9,770,179 18.7%
 Total Operating Expenses \$52,357,882 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 38%
 Rolling Stock - CU - Cutaway - 3%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - VN - Van - 100%