

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption

26,901,363 Annual Passenger Miles (PMT)
 3,600,521 Annual Unlinked Trips (UPT)
 11,388 Average Weekday Unlinked Trips
 8,055 Average Saturday Unlinked Trips
 5,274 Average Sunday Unlinked Trips

Database Information

NTDID: 60007
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 367
 Service Vehicles 66
 Facilities 32
 Track Miles 30.97
 Lane Miles -

Service Supplied

11,108,415 Annual Vehicle Revenue Miles (VRM)
 698,284 Annual Vehicle Revenue Hours (VRH)
 295 Vehicles Operated in Maximum Service (VOMS)
 344 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

350 Square Miles
 879,939 Population

Modal Characteristics

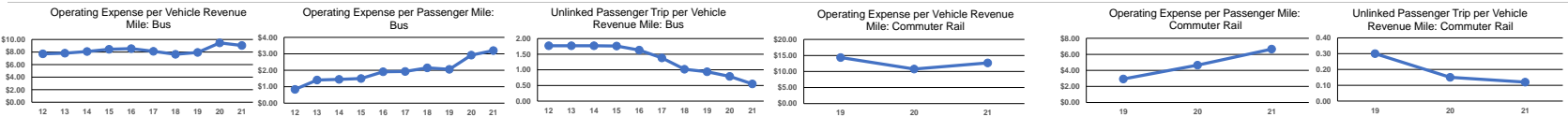
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	20 ²	\$0	\$8,589,150	\$2,829,671	\$0	\$11,418,821	
Demand Response	34 ²	49 ²	\$933,758	\$0	\$0	\$0	\$933,758	
Bus	122	-	\$75,077	\$2,299,621	\$5,004,279	\$378,416	\$7,757,393	
Vanpool	-	70 ²	\$0	\$0	\$0	\$0	\$0	
Total	156	139	\$1,008,835	\$10,888,771	\$7,833,950	\$378,416	\$20,109,972	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$30,951,462 ²	\$922,090 ²	\$11,418,821	4,652,049	304,545	2,444,809	125,401	52.3	32	20 ²	60.0%	3.0
Demand Response	\$16,093,796 ²	\$783,543 ²	\$933,758	2,008,877	213,978	2,211,605	154,718	0.0	88	83 ²	6.0%	6.1
Bus	\$48,733,755	\$3,320,968	\$7,757,393	15,208,346	2,952,079	5,383,909	396,857	0.0	154	122	26.2%	5.2
Vanpool	\$832,705 ²	\$576,806 ²	\$0	5,032,091	129,919	1,068,092	21,308	0.0	70	70 ²	0.0%	1.4
Total	\$96,611,718	\$5,603,407	\$20,109,972	26,901,363	3,600,521	11,108,415	698,284	52.3	344	295	14.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$12.66	\$246.82	\$6.65	\$101.63
Demand Response	\$7.28	\$104.02	\$8.01	\$75.21
Bus	\$9.05	\$122.80	\$3.20	\$16.51
Vanpool	\$0.78	\$39.08	\$0.17	\$6.41
Total	\$8.70	\$138.36	\$3.59	\$26.83



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Herzog Transit Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from COMMUTE With Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,331,670 6.3%
 Local Funds \$41,942,854 36.0%
 State Funds \$0 0.0%
 Federal Assistance \$67,329,677 57.7%

Total Operating Funds Expended \$116,604,201 100.0%

Sources of Capital Funds Expended

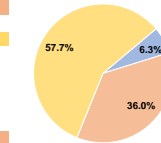
Fares and Directly Generated \$0 0.0%
 Local Funds \$11,303,560 56.2%
 State Funds \$0 0.0%
 Federal Assistance \$8,806,412 43.8%

Total Capital Funds Expended \$20,109,972 100.0%

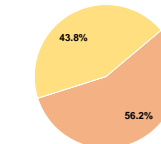
Summary of Operating Expenses (OE)

Labor \$45,665,692 47.3%
 Materials and Supplies \$6,773,366 7.0%
 Purchased Transportation \$21,296,575 22.0%
 Other Operating Expenses \$22,876,085 23.7%
 Total Operating Expenses \$96,611,718 100.0%
 Reconciling OE Cash Expenditures \$5,082,136
 Purchased Transportation (Reported Separately) \$14,910,347 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 17%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 13%
 Facility - Passenger / Parking Facilities - 19%
 Infrastructure - CR - Commuter Rail - 0%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%