

General Information

Urbanized Area Statistics - 2010 Census

Laredo, TX
 66 Square Miles
 235,730 Population
 157 Pop. Rank out of 498 UZAs

Service Consumption

3,564,287 Annual Passenger Miles (PMT)
 1,038,990 Annual Unlinked Trips (UPT)
 3,309 Average Weekday Unlinked Trips
 2,420 Average Saturday Unlinked Trips
 1,140 Average Sunday Unlinked Trips

Database Information

NTDID: 60009
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

59 Square Miles
 254,042 Population

Service Supplied

1,834,178 Annual Vehicle Revenue Miles (VRM)
 160,884 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 80
 Service Vehicles 19
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

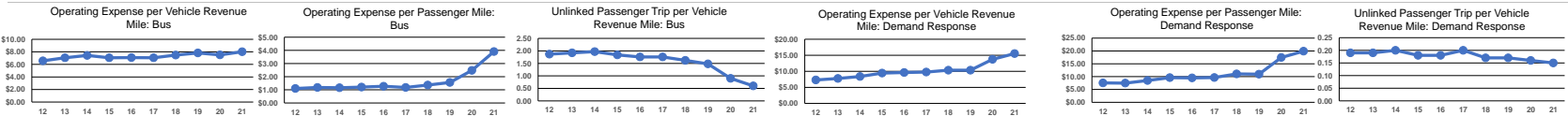
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$274,596	\$53,417	\$0	\$0	\$328,013
Bus	37	-	\$466,737	\$0	\$187,204	\$0	\$653,941
Total	43	-	\$741,333	\$53,417	\$187,204	\$0	\$981,954

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,381,991	\$35,139	\$328,013	119,654	22,874	153,332	13,014	0.0	20	6	233.3%	7.2
Bus	\$13,473,624	\$1,366,366	\$653,941	3,444,633	1,016,116	1,680,846	147,870	0.0	44	37	18.9%	7.1
Total	\$15,855,615	\$1,401,505	\$981,954	3,564,287	1,038,990	1,834,178	160,884	0.0	64	43	32.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.53	\$183.03	\$19.91	\$104.14	0.1	1.8
Bus	\$8.02	\$91.12	\$3.91	\$13.26	0.6	6.9
Total	\$8.64	\$98.55	\$4.45	\$15.26	0.6	6.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,459,805 15.5%
 Local Funds \$10,548,174 66.5%
 State Funds \$637,564 4.0%
 Federal Assistance \$2,210,072 13.9%

Total Operating Funds Expended \$15,855,615 100.0%

Sources of Capital Funds Expended

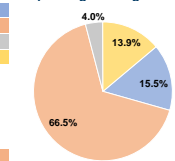
Fares and Directly Generated \$0 0.0%
 Local Funds \$123,673 12.6%
 State Funds \$0 0.0%
 Federal Assistance \$858,281 87.4%

Total Capital Funds Expended \$981,954 100.0%

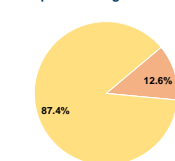
Summary of Operating Expenses (OE)

Labor \$11,244,992 70.9%
 Materials and Supplies \$2,022,300 12.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,588,323 16.3%
 Total Operating Expenses \$15,855,615 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - VN - Van - 0%