

General Information

Urbanized Area Statistics - 2010 Census

Brownsville, TX
 82 Square Miles
 217,585 Population
 164 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

2,834,192 Annual Passenger Miles (PMT)
 622,780 Annual Unlinked Trips (UPT)
 2,026 Average Weekday Unlinked Trips
 1,715 Average Saturday Unlinked Trips
 520 Average Sunday Unlinked Trips

Database Information

NTDID: 60014
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

164 Square Miles
 181,860 Population

Service Supplied

796,357 Annual Vehicle Revenue Miles (VRM)
 64,641 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 32
 Service Vehicles 7
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

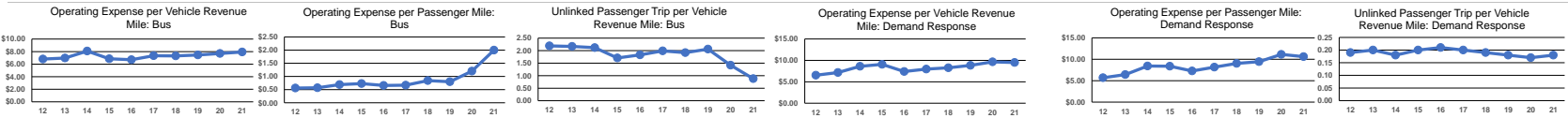
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$113,798	\$16,258	\$49,995	\$180,051
Total	24	-	\$0	\$113,798	\$16,258	\$49,995	\$180,051

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,023,908	\$23,312	\$0	96,372	18,891	107,699	9,846	0.0	9	8	12.5%	5.8
Bus	\$5,469,536	\$432,340	\$180,051	2,737,820	603,889	688,658	54,795	0.0	23	16	43.8%	9.3
Total	\$6,493,444	\$455,652	\$180,051	2,834,192	622,780	796,357	64,641	0.0	32	24	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.51	\$103.99	Demand Response	\$10.62	\$54.20	0.2	1.9
Bus	\$7.94	\$99.82	Bus	\$2.00	\$9.06	0.9	11.0
Total	\$8.15	\$100.45	Total	\$2.29	\$10.43	0.8	9.6



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,210,391 18.6%
 Local Funds \$608,454 9.4%
 State Funds \$601,242 9.3%
 Federal Assistance \$4,073,357 62.7%

Total Operating Funds Expended \$6,493,444 100.0%

Sources of Capital Funds Expended

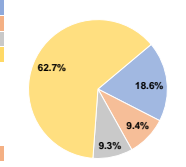
Fares and Directly Generated \$0 0.0%
 Local Funds \$32,758 18.2%
 State Funds \$0 0.0%
 Federal Assistance \$147,293 81.8%

Total Capital Funds Expended \$180,051 100.0%

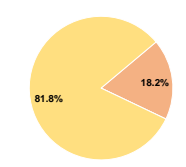
Summary of Operating Expenses (OE)

Labor \$3,630,962 55.9%
 Materials and Supplies \$811,632 12.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,050,850 31.6%
Total Operating Expenses \$6,493,444 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%