

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Galveston, TX
 12 Square Miles
 54,770 Population
 602 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

27 Square Miles
 50,241 Population

Service Consumption

150,830 Annual Unlinked Trips (UPT)

Service Supplied

327,463 Annual Vehicle Revenue Miles (VRM)
 23,778 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60015
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$90,341	2.8%
Local Funds	\$479,506	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,687,996	82.3%
Other Funds	\$6,274	0.2%
Total Operating Funds Expended	\$3,264,117	100.0%

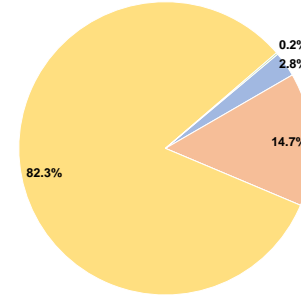
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,066	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,066	100.0%

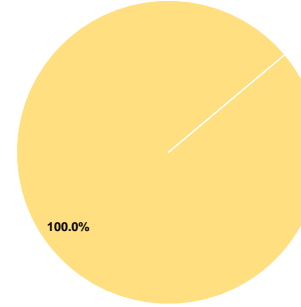
Assets

Revenue Vehicles	49
Service Vehicles	3
Facilities	4

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VT - Vintage Trolley - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	5 ¹	\$113,160 ¹	\$23,440	\$0 ¹	14,186	55,802	3,326	0.0
Bus	7	-	\$2,959,555	\$66,901	\$41,066	136,644	271,661	20,452	5.2
Street Car Rail	-	-	\$0	\$0	\$0	0	0	0	0.0
Total	7	5	\$3,072,715	\$90,341	\$41,066	150,830	327,463	23,778	

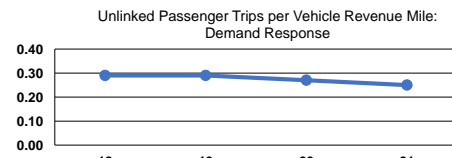
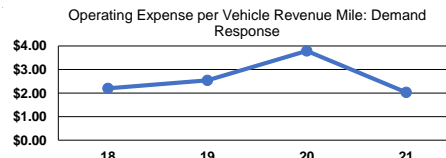
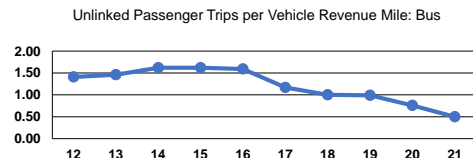
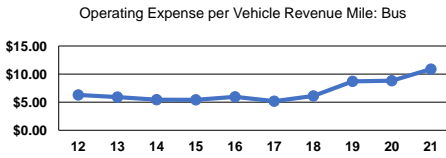
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$34.02
Bus	\$10.89	\$144.71
Street Car Rail	\$0.00	\$0.00
Total	\$9.38	\$129.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.98	0.3	4.3
Bus	\$21.66	0.5	6.7
Street Car Rail	\$0.00	0.0	0.0
Total	\$20.37	0.5	6.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Harris County RIDES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

