

General Information

Urbanized Area Statistics - 2010 Census
Beaumont, TX
92 Square Miles
147,922 Population
222 Pop. Rank out of 498 UZAs

Service Consumption
1,200,588 Annual Passenger Miles (PMT)
318,733 Annual Unlinked Trips (UPT)
1,131 Average Weekday Unlinked Trips
661 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 60016
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
41 Square Miles
82,731 Population

Service Supplied
831,005 Annual Vehicle Revenue Miles (VRM)
59,679 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
25 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 28
Service Vehicles 5
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

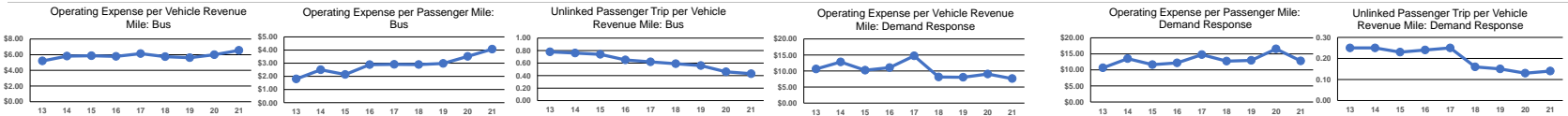
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	12 ¹	\$0	\$97,411	\$0	\$0	\$97,411	
Total	-	19	\$0	\$97,411	\$0	\$0	\$97,411	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,036,356 ¹	\$16,867 ¹	\$0	81,004	19,379	135,770	10,127	0.0	9	7 ¹	28.6%	9.0
Bus	\$4,556,897 ¹	\$108,493 ¹	\$97,411	1,119,584	299,354	695,235	49,552	0.0	16	12 ¹	33.3%	11.4
Total	\$5,593,253	\$125,360	\$97,411	1,200,588	318,733	831,005	59,679	0.0	25	19	24.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.63	\$102.34	Demand Response	\$12.79	\$53.48	0.1	1.9
Bus	\$6.55	\$91.96	Bus	\$4.07	\$15.22	0.4	6.0
Total	\$6.73	\$93.72	Total	\$4.66	\$17.55	0.4	5.3



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$125,360 2.2%
Local Funds \$542,246 9.7%
State Funds \$781,514 14.0%
Federal Assistance \$4,144,133 74.1%

Total Operating Funds Expended \$5,593,253 100.0%

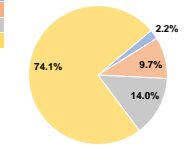
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$97,411 100.0%

Total Capital Funds Expended \$97,411 100.0%

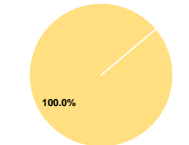
Summary of Operating Expenses (OE)

Labor \$49,091 0.9%
Materials and Supplies \$100 0.0%
Purchased Transportation \$5,544,062 99.1%
Other Operating Expenses \$0 0.0%
Total Operating Expenses \$5,593,253 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 35%
Rolling Stock - CU - Cutaway - 0%