

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
 251 Square Miles
 741,318 Population
 56 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Mexico Non-UZA

Service Consumption

15,248,905 Annual Passenger Miles (PMT)
 4,066,918 Annual Unlinked Trips (UPT)
 13,007 Average Weekday Unlinked Trips
 9,157 Average Saturday Unlinked Trips
 5,416 Average Sunday Unlinked Trips

Database Information

NTDID: 60019
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 247
 Service Vehicles 92
 Facilities 35
 Track Miles
 Lane Miles 18.00

Service Area Statistics

235 Square Miles
 661,629 Population

Service Supplied

5,203,142 Annual Vehicle Revenue Miles (VRM)
 399,841 Annual Vehicle Revenue Hours (VRH)
 163 Vehicles Operated in Maximum Service (VOMS)
 277 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,119,462 3.9%
 Local Funds \$41,232,901 75.0%
 State Funds \$272,993 0.5%
 Federal Assistance \$11,365,801 20.7%

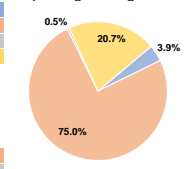
Total Operating Funds Expended \$54,991,157 100.0%

Sources of Capital Funds Expended

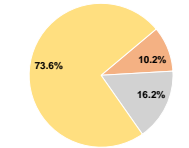
Fares and Directly Generated \$0 0.0%
 Local Funds \$594,992 10.2%
 State Funds \$944,649 16.2%
 Federal Assistance \$4,296,671 73.6%

Total Capital Funds Expended \$5,836,312 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$36,678,461 66.7%
 Materials and Supplies \$10,977,094 20.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$7,335,602 13.3%
 Total Operating Expenses \$54,991,157 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Modal Characteristics

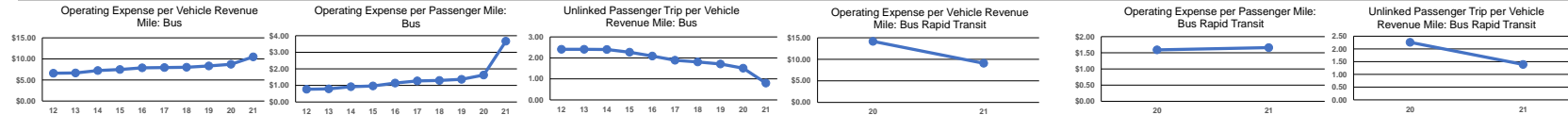
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	62	-	\$0	\$0	\$0	\$0	\$0
Bus	87	-	\$0	\$26,420	\$2,503,800	\$578,232	\$3,108,452
Bus Rapid Transit	14	-	\$0	\$2,121,706	\$606,154	\$0	\$2,727,860
Total	163	-	\$0	\$2,148,126	\$3,109,954	\$578,232	\$5,836,312

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,265,320	\$103,383	\$0	671,229	90,315	830,687	64,329	0.0	84	62	35.5%	4.4
Bus	\$37,454,953	\$1,384,966	\$3,108,452	10,199,676	2,865,525	3,571,594	269,194	0.0	163	87	87.4%	7.4
Bus Rapid Transit	\$7,270,884	\$68,006	\$2,727,860	4,378,000	1,111,078	800,861	66,318	32.6	30	14	114.3%	1.7
Total	\$54,991,157	\$1,556,355	\$5,836,312	15,248,905	4,066,918	5,203,142	399,841	32.6	277	163	41.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.36	\$159.58	\$15.29	\$113.66	0.1	1.4
Bus	\$10.49	\$139.14	\$3.67	\$13.07	0.8	10.6
Bus Rapid Transit	\$9.08	\$109.64	\$1.66	\$6.54	1.4	16.8
Total	\$10.57	\$137.53	\$3.61	\$13.52	0.8	10.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 68%
 Equipment - Trucks and other Rubber Tire Vehicles - 41%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 36%
 Rolling Stock - CU - Cutaway - 48%