

General Information

Urbanized Area (UA) Statistics - 2010 Census

Lake Charles, LA
 127 **Square Miles**
 143,440 **Population**
 228 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
 73,474 **Population**

Service Consumption

80,844 **Annual Unlinked Trips (UPT)**

Service Supplied

166,341 **Annual Vehicle Revenue Miles (VRM)**
 15,750 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60023
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 15
 Service Vehicles 4
 Facilities 2

Financial Information

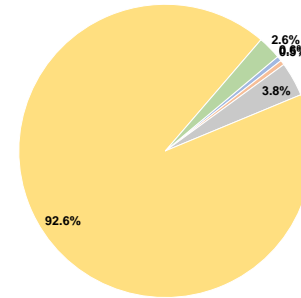
Sources of Operating Funds Expended

Fare Revenues	\$17,943	0.6%
Local Funds	\$16,887	0.5%
State Funds	\$121,355	3.8%
Federal Assistance	\$2,975,532	92.6%
Other Funds	\$83,096	2.6%
Total Operating Funds Expended	\$3,214,813	100.0%

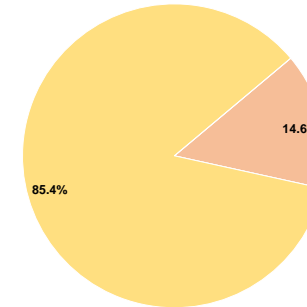
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75,154	14.6%
State Funds	\$0	0.0%
Federal Assistance	\$440,897	85.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$516,051	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$803,703	\$1,619	\$129,013	1,619	23,062	3,185	5.8
Bus	5	-	\$2,411,110	\$16,324	\$387,038	79,225	143,279	12,565	6.5
Total	7	-	\$3,214,813	\$17,943	\$516,051	80,844	166,341	15,750	

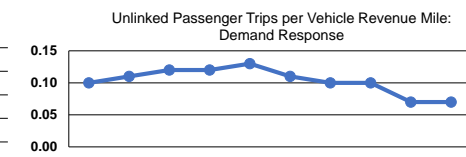
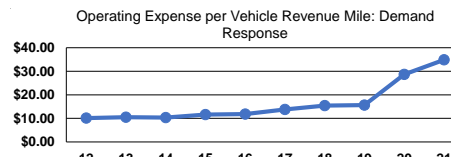
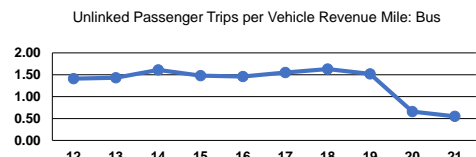
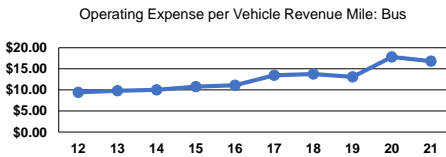
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$34.85	\$252.34
Bus	\$16.83	\$191.89
Total	\$19.33	\$204.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$496.42	0.1	0.5
Bus	\$30.43	0.6	6.3
Total	\$39.77	0.5	5.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.