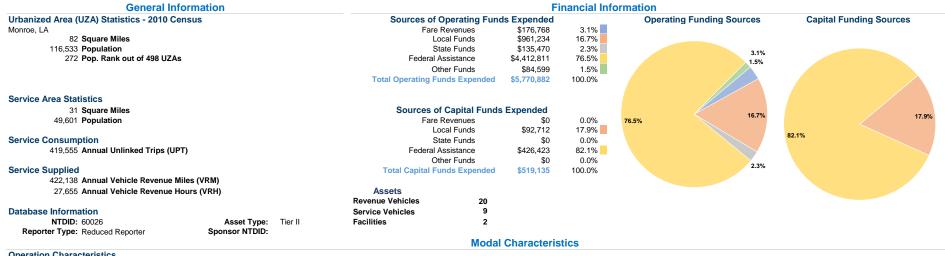
City of Monroe dba Monroe Transit System https://monroela.us/government/departments-divisions/transit 2021 Annual Agency Profile

700 Washington St Monroe, La 71201-7509 Ms. Stacey Rowell (318) 329-2206



Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	1	-	\$403,962	\$3,820	\$221,154	3,244	13,807	1,767	5.7
Bus	10	-	\$5,366,920	\$172,948	\$297,981	416,311	408,331	25,888	6.2
Total	11		\$5,770,882	\$176,768	\$519,135	419,555	422,138	27,655	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$29.26	\$228.61
Bus	\$13.14	\$207.31
Total	\$13.67	\$208.67

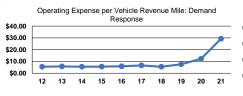
2.00

1.50 1.00

0.50

0.00

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Mode

Bus

Total

Demand Response



0.2

1.0

Unlinked Trips per

1.8

16.1

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$124.53

\$12.89

\$15.00

\$10.00

\$5.00

\$0.00

12

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

16 17 18

19 20 21

Operating Expense per Vehicle Revenue Mile: Bus

15

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 22% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 0%