

**General Information**

**Urbanized Area Statistics - 2010 Census**

New Orleans, LA  
 251 Square Miles  
 899,703 Population  
 49 Pop. Rank out of 498 UZAs

**Service Consumption**

23,990,817 Annual Passenger Miles (PMT)  
 7,702,715 Annual Unlinked Trips (UPT)  
 22,559 Average Weekday Unlinked Trips  
 21,993 Average Saturday Unlinked Trips  
 18,619 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60032  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Rail)  
 Sponsor NTDID:

**Service Area Statistics**

75 Square Miles  
 390,144 Population

**Service Supplied**

6,770,775 Annual Vehicle Revenue Miles (VRM)  
 687,318 Annual Vehicle Revenue Hours (VRH)  
 164 Vehicles Operated in Maximum Service (VOMS)  
 299 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 313  
 Service Vehicles 74  
 Facilities 7  
 Track Miles 39.00  
 Lane Miles 7.00

**Modal Characteristics**

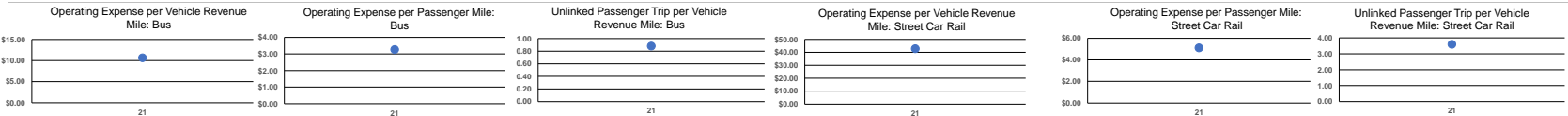
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	-	\$0	\$0	\$0	\$17,625	\$17,625	
Ferryboat	-	3 <sup>1</sup>	\$0	\$0	\$10,462,717	\$0	\$10,462,717	
Bus	94	-	\$13,938,419	\$336,738	\$756,161	\$0	\$15,031,318	
Street Car Rail	27	-	\$0	\$1,969,067	\$0	\$0	\$1,969,067	
<b>Total</b>	<b>161</b>	<b>3</b>	<b>\$13,938,419</b>	<b>\$2,305,805</b>	<b>\$11,218,878</b>	<b>\$17,625</b>	<b>\$27,480,727</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$14,924,129	\$247,922	\$17,625	1,061,172	142,810	839,046	102,274	0.0	49	40	22.5%	3.8
Ferryboat	\$18,389,391 <sup>1</sup>	\$970,500 <sup>1</sup>	\$10,462,717	313,411	626,822	20,275	9,970	2.0	5	3 <sup>1</sup>	66.7%	34.4
Bus	\$56,046,908	\$5,107,293	\$15,031,318	17,217,013	4,615,821	5,266,290	450,726	0.0	175	94	86.2%	7.6
Street Car Rail	\$27,608,393	\$1,783,027	\$1,969,067	5,399,221	2,317,262	645,164	124,348	26.9	70	27	159.3%	60.7
<b>Total</b>	<b>\$116,968,821</b>	<b>\$8,108,742</b>	<b>\$27,480,727</b>	<b>23,990,817</b>	<b>7,702,715</b>	<b>6,770,775</b>	<b>687,318</b>	<b>28.9</b>	<b>299</b>	<b>164</b>	<b>45.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.79	\$145.92	\$14.06	\$104.50	0.2	1.4
Ferryboat	\$907.00	\$1,844.47	\$58.68	\$29.34	30.9	62.9
Bus	\$10.64	\$124.35	\$3.26	\$12.14	0.9	10.2
Street Car Rail	\$42.79	\$222.03	\$5.11	\$11.91	3.6	18.6
<b>Total</b>	<b>\$17.28</b>	<b>\$170.18</b>	<b>\$4.88</b>	<b>\$15.19</b>	<b>1.1</b>	<b>11.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from LABMAR Ferry Services, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$9,534,232 7.9%  
 Local Funds \$81,136,100 67.1%  
 State Funds \$4,738,226 3.9%  
 Federal Assistance \$25,464,654 21.1%

Total Operating Funds Expended \$120,873,212 100.0%

**Sources of Capital Funds Expended**

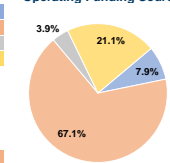
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,902,330 6.9%  
 State Funds \$2,484,284 9.0%  
 Federal Assistance \$23,094,113 84.0%

Total Capital Funds Expended \$27,480,727 100.0%

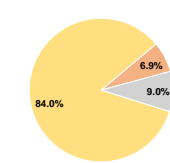
**Summary of Operating Expenses (OE)**

Labor \$70,262,877 60.1%  
 Materials and Supplies \$8,454,704 7.2%  
 Purchased Transportation \$8,995,192 7.7%  
 Other Operating Expenses \$29,256,048 25.0%  
 Total Operating Expenses \$116,968,821 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$3,904,391 \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Steel Wheel Vehicles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 67%  
 Infrastructure - SR - Street Car Rail - 0%  
 Rolling Stock - AB - Articulated Bus - 10%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - FB - Ferryboat - 60%  
 Rolling Stock - LR - Light Rail Vehicle - 20%  
 Rolling Stock - MV - Minivan - 20%  
 Rolling Stock - VN - Van - 20%  
 Rolling Stock - VT - Vintage Trolley - 100%