

General Information

Urbanized Area Statistics - 2010 Census

Little Rock, AR
 258 Square Miles
 431,388 Population
 88 Pop. Rank out of 498 UZAs

Service Consumption

6,926,994 Annual Passenger Miles (PMT)
 1,368,839 Annual Unlinked Trips (UPT)
 4,799 Average Weekday Unlinked Trips
 2,238 Average Saturday Unlinked Trips
 1,196 Average Sunday Unlinked Trips

Database Information

NTDID: 60033
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

64 Square Miles
 126,103 Population

Service Supplied

2,747,335 Annual Vehicle Revenue Miles (VRM)
 183,566 Annual Vehicle Revenue Hours (VRH)
 71 Vehicles Operated in Maximum Service (VOMS)
 111 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 114
 Service Vehicles 26
 Facilities 9
 Track Miles 3.50
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	21 ¹	9 ¹	\$601,737	\$125,346	\$7,776	\$78,003	\$812,862	
Bus	34	-	\$4,740,886	\$859,004	\$1,411,084	\$95,574	\$7,106,548	
Street Car Rail	2	-	\$79,874	\$237,679	\$88,752	\$13,920	\$420,225	
Vanpool	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Total	57	14	\$5,422,497	\$1,222,029	\$1,507,612	\$187,497	\$8,339,635	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,678,216 ¹	\$213,597 ¹	\$812,862	696,866	127,932	974,390	56,216	0.0	42	30 ¹	40.0%	3.1
Bus	\$15,386,374	\$838,361	\$7,106,548	5,824,203	1,210,842	1,661,784	121,866	0.0	59	34	73.5%	7.5
Street Car Rail	\$1,072,705	\$0	\$420,225	58,836	22,798	16,089	3,550	3.8	5	2	150.0%	18.0
Vanpool	\$94,717 ¹	\$16,393 ¹	\$0	347,089	7,267	95,072	1,934	0.0	5	5 ¹	0.0%	0.7
Total	\$20,232,012	\$1,068,351	\$8,339,635	6,926,994	1,368,839	2,747,335	183,566	3.8	111	71	36.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.77	\$65.43	\$5.28	\$28.75	0.1	2.3
Bus	\$9.26	\$126.26	\$2.64	\$12.71	0.7	9.9
Street Car Rail	\$66.67	\$302.17	\$18.23	\$47.05	1.4	6.4
Vanpool	\$1.00	\$48.97	\$0.27	\$13.03	0.1	3.8
Total	\$7.36	\$110.22	\$2.92	\$14.78	0.5	7.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Greater Little Rock Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Commute with Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,366,542 6.7%
 Local Funds \$12,625,615 62.1%
 State Funds \$310,000 1.5%
 Federal Assistance \$6,012,622 29.6%

Total Operating Funds Expended \$20,314,779 100.0%

Sources of Capital Funds Expended

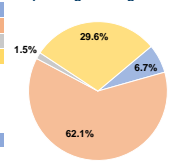
Fares and Directly Generated \$48,463 0.6%
 Local Funds \$0 0.0%
 State Funds \$441,299 5.3%
 Federal Assistance \$7,849,873 94.1%

Total Capital Funds Expended \$8,339,635 100.0%

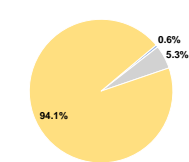
Summary of Operating Expenses (OE)

Labor \$14,185,088 70.1%
 Materials and Supplies \$1,850,065 9.1%
 Purchased Transportation \$660,752 3.3%
 Other Operating Expenses \$3,536,107 17.5%
 Total Operating Expenses \$20,232,012 100.0%
 Reconciling OE Cash Expenditures \$82,767
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - VN - Van - 0%
 Rolling Stock - VT - Vintage Trolley - 0%