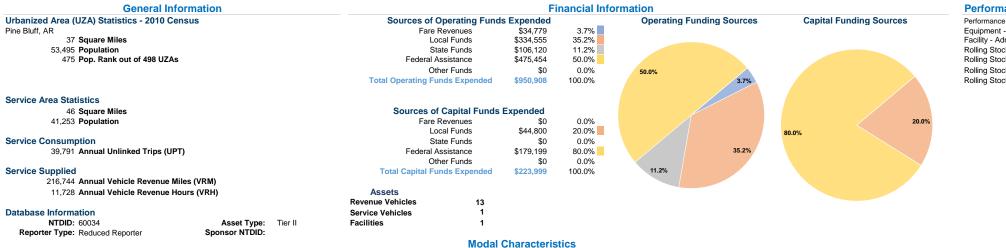
http://www.cityofpinebluff.com 2300 E Harding Ave Pine Bluff, Ar 71601-6838



Performance Measure Targets - 2022

3.0

7.9

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - AO - Automobile - 100% Rolling Stock - BU - Bus - 75% Rolling Stock - CU - Cutaway - 67% Rolling Stock - VN - Van - 0%

Operation Characteristics

Vehicles Operated at Maximum Service Uses of Directly Purchased Fare Capital Annual Annual Vehicle Annual Vehicle Average Fleet Age Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Years^a Demand Response \$119,592 \$13,598 \$22,400 54,861 4,327 8,525 3 Bus \$831,316 \$21,181 \$201,599 31,266 161,883 7,401 4 \$223,999 Total \$950.908 \$34.779 39,791 216,744 11,728

Performance Measures

	Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.18	\$27.64	Demand Response	\$14.03	0.2	2.0
Bus	\$5.14	\$112.32	Bus	\$26.59	0.2	4.2
Total	\$4.39	\$81.08	Total	\$23.90	0.2	3.4
Operating Expense per Vehicle Revenue Mile: Bus	Unlinked Passenger Trips per Vehicle Revenue Mile: Bus		Operating Expense per Vehicle Revenue Mile: Demand Response		Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response	
\$8.00 \$6.00 \$4.00	0.50 0.40 0.30	- A -	\$6.00	0.20 0.15 0.10		
\$2.00	_ 0.20 0.10		\$2.00	0.05		
\$0.00 12 13 14 15 16 17 18 19 20 21	0.00		\$0.00	0.00		
12 13 14 13 10 17 10 13 20 21	12 13 14 15 1	16 17 18 19 20 21	12 13 14 15 16 17 18 19		2 13 14 15 16	17 18 19 20 21

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.