

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, LA
 179 Square Miles
 252,720 Population
 148 Pop. Rank out of 498 UZAs

Service Consumption

5,714,137 Annual Passenger Miles (PMT)
 779,407 Annual Unlinked Trips (UPT)
 2,701 Average Weekday Unlinked Trips
 2,121 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60038
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

49 Square Miles
 241,753 Population

Service Supplied

1,017,184 Annual Vehicle Revenue Miles (VRM)
 69,350 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 33
 Service Vehicles 5
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	11	-	\$1,501,343	\$6,500	\$0	\$0	\$1,507,843	
Total	11	7	\$1,501,343	\$6,500	\$0	\$0	\$1,507,843	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$835,576 ¹	\$49,685 ¹	\$0	335,088	28,195	249,428	23,738	0.0	7	7 ¹	0.0%	4.0
Bus	\$4,321,006	\$233,162	\$1,507,843	5,379,049	751,212	767,756	45,612	0.0	25	11	127.3%	5.2
Total	\$5,156,582	\$282,847	\$1,507,843	5,714,137	779,407	1,017,184	69,350	0.0	32	18	43.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.35	\$35.20	Demand Response	\$2.49	0.1
Bus	\$5.63	\$94.73	Bus	\$0.80	1.0
Total	\$5.07	\$74.36	Total	\$0.90	0.8



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Acadiana Medical Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$461,156 8.7%
 Local Funds \$1,605,511 30.2%
 State Funds \$278,684 5.2%
 Federal Assistance \$2,977,592 55.9%

Total Operating Funds Expended \$5,322,943 100.0%

Sources of Capital Funds Expended

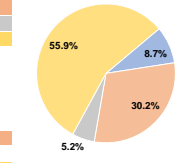
Fares and Directly Generated \$0 0.0%
 Local Funds \$301,569 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,206,274 80.0%

Total Capital Funds Expended \$1,507,843 100.0%

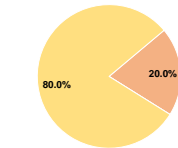
Summary of Operating Expenses (OE)

Labor \$2,061,887 40.0%
 Materials and Supplies \$749,917 14.5%
 Purchased Transportation \$807,069 15.7%
 Other Operating Expenses \$1,537,709 29.8%
 Total Operating Expenses \$5,156,582 100.0%
 Reconciling OE Cash Expenditures \$166,361
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 0%