

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Abilene, TX
 55 Square Miles
 110,421 Population
 282 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

110 Square Miles
 120,099 Population

Service Consumption

255,922 Annual Unlinked Trips (UPT)

Service Supplied

708,362 Annual Vehicle Revenue Miles (VRM)
 55,302 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60040
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$271,144	5.9%
Local Funds	\$867,321	19.0%
State Funds	\$151,591	3.3%
Federal Assistance	\$3,268,520	71.5%
Other Funds	\$11,472	0.3%
Total Operating Funds Expended	\$4,570,048	100.0%

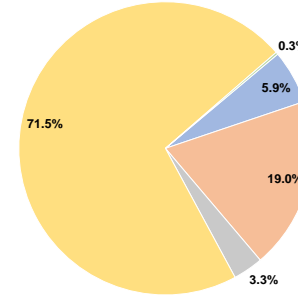
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$286,490	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$286,490	100.0%

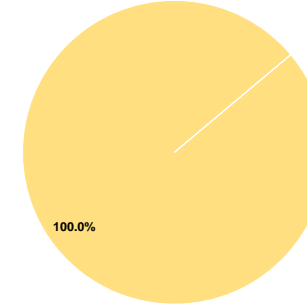
Assets

Revenue Vehicles	48
Service Vehicles	8
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	16 ¹	2 ¹	\$2,448,763 ¹	\$154,231	\$103,796 ¹	58,978	370,279	28,887	8.2
Bus	10	-	\$2,118,405	\$116,913	\$182,694	196,944	338,083	26,415	12.8
Total	26	2	\$4,567,168	\$271,144	\$286,490	255,922	708,362	55,302	

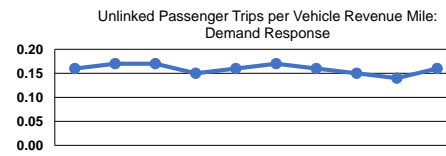
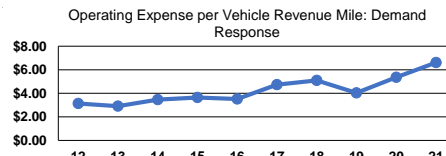
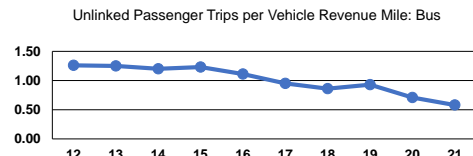
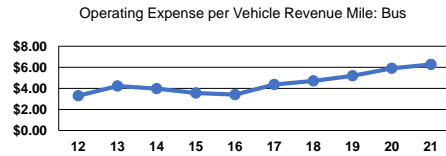
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.61	\$84.77
Bus	\$6.27	\$80.20
Total	\$6.45	\$82.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.52	0.2	2.0
Bus	\$10.76	0.6	7.5
Total	\$17.85	0.4	4.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from LynkUp Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

