

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption

3,293,394 Annual Passenger Miles (PMT)
 452,375 Annual Unlinked Trips (UPT)
 118 Average Weekday Unlinked Trips
 28 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60041
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0025

Assets

Revenue Vehicles 103
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

199 Square Miles
 396,394 Population

Service Supplied

2,738,100 Annual Vehicle Revenue Miles (VRM)
 143,928 Annual Vehicle Revenue Hours (VRH)
 95 Vehicles Operated in Maximum Service (VOMS)
 103 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$983,580 9.9%
 Local Funds \$726,210 7.3%
 State Funds \$341,663 3.5%
 Federal Assistance \$7,848,610 79.3%

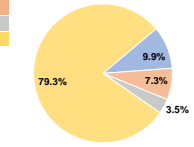
Total Operating Funds Expended \$9,900,063 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,709,659 28.7%
 Materials and Supplies \$176,594 3.0%
 Purchased Transportation \$3,949,954 66.4%
 Other Operating Expenses \$113,902 1.9%
 Total Operating Expenses \$5,950,109 100.0%
 Reconciling OE Cash Expenditures \$3,949,954
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12 ¹	83 ¹	\$0	\$0	\$0	\$0	\$0	
Total	12	83	\$0	\$0	\$0	\$0	\$0	

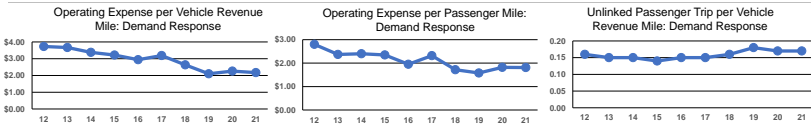
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,950,109 ¹	\$980,086 ¹	\$0	3,293,394	452,375	2,738,100	143,928	0.0	103	95 ¹	8.4%	3.5
Total	\$5,950,109	\$980,086	\$0	3,293,394	452,375	2,738,100	143,928	0.0	103	95	7.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.17	\$41.34	Demand Response	\$1.81	\$13.15	0.2	3.1
Total	\$2.17	\$41.34	Total	\$1.81	\$13.15	0.2	3.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from VIA Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
^{*}This agency has a purchased transportation relationship in which they buy service from Yellow Checker Cab Co. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%