

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX 523 Square Miles
1,362,416 Population
37 Pop. Rank out of 498 UZAs

Other UZAs Served

163 Killeen, TX, 196 Waco, TX, 323 Temple, TX, 0 Texas Non-UZA, 26
San Antonio, TX, 479 San Marcos, TX

Service Area Statistics

542 Square Miles
1,339,633 Population

Service Consumption

92,641,589 Annual Passenger Miles (PMT)
16,815,879 Annual Unlinked Trips (UPT)
51,497 Average Weekday Unlinked Trips
39,682 Average Saturday Unlinked Trips
32,002 Average Sunday Unlinked Trips

Service Supplied

22,814,483 Annual Vehicle Revenue Miles (VRM)
1,797,368 Annual Vehicle Revenue Hours (VRH)
605 Vehicles Operated in Maximum Service (VOMS)
773 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60048
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 876
Service Vehicles 72
Facilities 29
Track Miles 64.58
Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$292,468,086 85.9%
State Funds \$0 0.0%
Federal Assistance \$47,886,087 14.1%

Total Operating Funds Expended \$340,354,173 100.0%

Sources of Capital Funds Expended

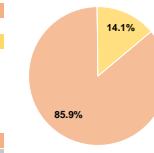
Fares and Directly Generated \$0 0.0%
Local Funds \$36,806,934 81.5%
State Funds \$5,241,477 11.6%
Federal Assistance \$3,109,783 6.9%

Total Capital Funds Expended \$45,158,194 100.0%

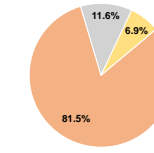
Summary of Operating Expenses (OE)

Labor \$44,220,200 18.7%
Materials and Supplies \$11,446,997 4.8%
Purchased Transportation \$148,358,847 62.7%
Other Operating Expenses \$32,598,571 13.8%
Total Operating Expenses \$236,624,615 100.0%
Reconciling OE Cash Expenditures \$102,759,006
Purchased Transportation (Reported Separately) \$970,552 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 5%
Equipment - Trucks and other Rubber Tire Vehicles - 14%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - YR - Hybrid Rail - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 23%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

Modal Characteristics

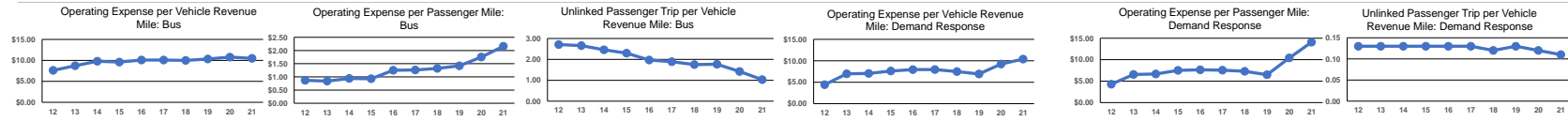
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	11 ²	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	182 ²	\$2,099,497	\$94,675	\$117,229	\$0	\$2,311,401	
Light Rail	-	-	\$0	\$5,427,922	\$0	\$0	\$5,427,922	
Bus	-	302 ²	\$0	\$11,004,102	\$5,585,089	\$1,587,321	\$18,176,512	
Vanpool	-	98 ²	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	12 ²	\$0	\$9,593,881	\$9,133,355	\$515,123	\$19,242,359	
Total	-	605	\$2,099,497	\$26,120,580	\$14,835,673	\$2,102,444	\$45,158,194	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,759,661 ²	\$143,424 ²	\$0	759,804	45,894	196,681	8,225	0.0	49	11 ²	345.5%	5.8
Demand Response	\$45,082,917 ²	\$499,389 ²	\$2,311,401	3,203,806	487,924	4,335,557	397,986	0.0	206	182 ²	13.2%	3.1
Light Rail	\$0	\$0	\$5,427,922	0	0	0	0	0.0	0	0	0.0%	0.0
Bus	\$160,166,036 ²	\$10,843,200 ²	\$18,176,512	74,122,215	15,789,410	15,285,064	1,324,579	0.0	400	302 ²	32.5%	6.3
Vanpool	\$1,329,255 ²	\$973,429 ²	\$0	11,511,477	235,669	2,464,994	44,780	0.0	98	98 ²	0.0%	1.5
Hybrid Rail	\$28,286,746 ²	\$514,768 ²	\$19,242,359	3,044,287	256,982	532,187	21,798	64.2	20	12 ²	66.7%	10.0
Total	\$236,624,615	\$12,974,210	\$45,158,194	92,641,589	16,815,879	22,814,483	1,797,368	64.2	773	605	21.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.95	\$213.94	\$2.32	\$38.34	0.2	5.6
Demand Response	\$10.40	\$113.28	\$14.07	\$92.40	0.1	1.2
Light Rail	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Bus	\$10.48	\$120.92	\$2.16	\$10.14	1.0	11.9
Vanpool	\$0.54	\$29.68	\$0.12	\$5.64	0.1	5.3
Hybrid Rail	\$53.15	\$1,297.68	\$9.29	\$110.07	0.5	11.8
Total	\$10.37	\$131.65	\$2.55	\$14.07	0.7	9.4



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ^bExcludes data for purchased transportation filed separately.
- ^cIncludes data for a contract with another reporter.
- ^dThis agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode CB/PT.
- ^eThis agency has a purchased transportation relationship in which they buy service from MV Transportation Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ^fThis agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode DR/PT.
- ^gThis agency has a purchased transportation relationship in which they buy service from Austin Ride Right, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^hThis agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode MB/PT.
- ⁱThis agency has a purchased transportation relationship in which they sell service to City of Round Rock (NTDID: 60125), and in which the data are captured in another report for mode MB/PT.
- ^jThis agency has a purchased transportation relationship in which they buy service from MV Transportation Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ^kThis agency has a purchased transportation relationship in which they buy service from Enterprise Holdings, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ^lThis agency has a purchased transportation relationship in which they buy service from Herzog (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.