http://www.dart.org/
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Dallas Area Rapid Transit
2021 Annual Agency Profile

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General Information

Urbanized Area Statistics - 2010 Census
Dallas-Fort Worth-Arlington, TX
- 1,779 **Square Miles**
- 5,121,892 **Population**
- 6 **Pop. Rank out of 498 UZAs**

Other UZAs Served
198 McKinney, TX, 0 Texas Non-UZA, 438 Sherman, TX, 104 Denton-Lewisville, TX

Service Area Statistics
- 698 **Square Miles**
- 2,530,800 **Population**

Service Consumption
- 219,216,031 **Annual Passenger Miles (PMT)**
- 35,434,948 **Annual Unlinked Trips (UPT)**
- 111,840 **Average Weekday Unlinked Trips**
- 74,780 **Average Saturday Unlinked Trips**
- 57,135 **Average Sunday Unlinked Trips**

Service Supplied
- 42,446,403 **Annual Vehicle Revenue Miles (VRM)**
- 2,903,396 **Annual Vehicle Revenue Hours (VRH)**
- 730 **Vehicles Operated in Maximum Service (VOMS)**
- 1,045 **Vehicles Available for Maximum Service (VAMS)**

Database Information
- **NTDID:** 60056
- **Reporter Type:** Full Reporter
- **Asset Type:** Tier I (Rail)
- **Sponsor NTDID:**

Assets
Revenue Vehicles	1,164
Service Vehicles	588
Facilities	117
Track Miles	257.62
Lane Miles	31.00

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated	$88,419,315	12.5%
Local Funds	$470,666,023	66.3%
State Funds	$178,368	0.0%
Federal Assistance	$150,205,635	21.2%
Total Operating Funds Expended	**$709,469,341**	**100.0%**

Sources of Capital Funds Expended
Fares and Directly Generated	$0	0.0%
Local Funds	$156,356,501	52.3%
State Funds	$19,968,812	6.7%
Federal Assistance	$122,433,264	41.0%
Total Capital Funds Expended	**$298,758,577**	**100.0%**

Operating Funding Sources
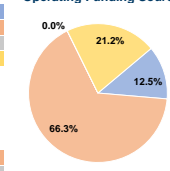
Capital Funding Sources

Summary of Operating Expenses (OE)
Labor	$378,485,474	67.8%
Materials and Supplies	$43,127,853	7.7%
Purchased Transportation	$53,131,942	9.5%
Other Operating Expenses	$83,307,177	14.9%
Total Operating Expenses	**$558,052,446**	**100.0%**
Reconciling OE Cash Expenditures	$151,416,895	
Purchased Transportation (Reported Separately)	$0	
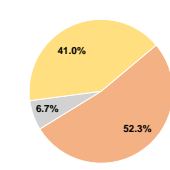
Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 26%
- Equipment - Steel Wheel Vehicles - 17%
- Equipment - Trucks and other Rubber Tire Vehicles - 72%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - CR - Commuter Rail - 2%
- Infrastructure - LR - Light Rail - 1%
- Infrastructure - SR - Street Car Rail - 0%
- Rolling Stock - BU - Bus - 0%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - RL - Commuter Rail Locomotive - 33%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 0%

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service — Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	23 [1]	$24,946,654	$212,633,333	$1,870,763	$0	$239,450,750
Demand Response	-	150 [1]	$0	$0	$0	$0	$0
Light Rail	89	-	$70,688	$5,698,247	$41,029,705	$0	$46,798,640
Bus	453	-	$0	$10,389,032	$1,904,864	$209,604	$12,503,500
Street Car Rail	2	-	$0	$5,687	$0	$0	$5,687
Vanpool	-	13 [1]	$0	$0	$0	$0	$0
Total	**544**	**186**	**$25,017,342**	**$228,726,299**	**$44,805,332**	**$209,604**	**$298,758,577**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Commuter Rail	$37,823,959 [1]	$2,255,350 [1]	$239,450,750	12,709,583	795,302	1,341,985	65,442	72.3	34	23 [1]	47.8%	27.4
Demand Response	$41,775,045 [1]	$1,393,166 [1]	$0	6,183,485	580,173	7,721,214	435,602	0.0	150	150 [1]	0.0%	5.9
Light Rail	$191,799,792	$10,728,251	$46,798,640	121,236,005	14,487,228	8,906,185	431,893	182.4	163	89	83.2%	18.9
Bus	$282,981,147	$14,412,221	$12,503,500	78,169,105	19,432,200	24,216,644	1,954,204	0.0	681	453	50.3%	6.6
Street Car Rail	$3,290,223	$87,814	$5,687	191,010	115,983	90,722	13,247	4.7	4	2	100.0%	6.0
Vanpool	$382,280 [1]	$89,742 [1]	$0	726,843	24,062	169,653	3,008	0.0	13	13 [1]	0.0%	2.6
Total	**$558,052,446**	**$28,966,544**	**$298,758,577**	**219,216,031**	**35,434,948**	**42,446,403**	**2,903,396**	**259.4**	**1,045**	**730**	**30.1%**	

Performance Measures

Service Efficiency
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	$28.19	$577.98
Demand Response	$5.41	$95.90
Light Rail	$21.54	$444.09
Bus	$11.69	$144.81
Street Car Rail	$36.27	$248.37
Vanpool	$2.25	$127.09
Total	**$13.15**	**$192.21**

Service Effectiveness
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	$2.98	$47.56	0.6	12.2
Demand Response	$6.76	$72.00	0.1	1.3
Light Rail	$1.58	$13.24	1.6	33.5
Bus	$3.62	$14.56	0.8	9.9
Street Car Rail	$17.23	$28.37	1.3	8.8
Vanpool	$0.53	$15.89	0.1	8.0
Total	**$2.55**	**$15.75**	**0.8**	**12.2**

Operating Expense per Vehicle Revenue Mile: Bus

Operating Expense per Passenger Mile: Bus

Unlinked Passenger Trip per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Light Rail

Operating Expense per Passenger Mile: Light Rail

Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail

Notes:
[a] Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
[1] Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Herzog Transit Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
*This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.
*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
*This agency has a purchased transportation relationship in which they buy service from AVR Van Rental (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.