General Info		Financial Information							Performance Measure Targets - 2022	
Urbanized Area (UZA) Statistics - 2010 Cens Dallas-Fort Worth-Arlington, TX 1,779 Square Miles 5,121,892 Population 6 Pop. Rank out of 498 UZAs	sus	Fai	f Operating Fund re Revenues Local Funds State Funds I Assistance Other Funds Funds Expended	ds Expended \$0 \$385,099 \$170,584 \$282,000 \$0 \$837,683	0.0% 46.0% 20.4% 33.7% 0.0% 100.0%		ng Funding Sources	Capital Fund	ling Sources	Performance Measure - Asset Type - Target % not in State of Good Repai Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 0% Rolling Stock - VN - Van - 0%
Service Area Statistics 81 Square Miles 196,100 Population Service Consumption		Fai	of Capital Funds re Revenues Local Funds State Funds	5 Expended \$0 \$0 \$0	0.0% 0.0% 0.0%	20.4%				
24,754 Annual Unlinked Trips (UPT)	1	Federa	I Assistance Other Funds	\$570,712 \$0	100.0%		46.0%			
Service Supplied 98,675 Annual Vehicle Revenue Mile 8,923 Annual Vehicle Revenue Hou			Funds Expended	\$0 \$570,712	0.0% 100.0%			100.0%		
Database Information NTDID: 60068 Reporter Type: Reduced Reporter	Asset Type: Tier II Sponsor NTDID: A0025	Service Vehicles Facilities	1 1							
Operation Characteristics			Modal	Characteri	Stics					
	Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a	
Demand Response Total	12 12	-	\$837,683 \$837,683	\$0 \$0	\$570,712 \$570,712	24,754 24,754	98,675 98,675	8,923 8,923	1.4	
Performance Measures										
		Service Efficiency					Service Effectiveness Operating Expenses			
Mode Demand Response Total	Operating Exper Vehicle Rever		J Expenses per Revenue Hour \$93.88 \$93.88		[Node Demand Response Fotal	per Unlinked Passenger Trip \$33.84 \$33.84	Unlinked Trips per Vehicle Revenue Mile 0.3 0.3	Unlinked Trips per Vehicle Revenue Hour 2.8 2.8	
Operating Expense per Vehicle Revenue Mile Response										
\$5.00	0.60 0.40 0.20		~							
\$0.00 12 13 14 15 16 17 18 19	20 21 0.00 12 13	3 14 15 16 17 18	19 20 21							

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.