City of Mesquite 2021 Annual Agency Profile

1515 N Galloway Ave P.O. Box 850137

Mesquite, Tx 75149-2300

General Information					Financial Information		
Summary of Operating Exp	ummary of Operating Expenses (OE)			Sources of Operating Funds Expended			
Salary, Wages, Benefits	\$16,412	90.8%	Fare Revenues	\$0	0.0%		
Materials and Supplies	\$348	1.9%	Local Funds	\$26,426	2.0%		
Purchased Transportation	\$0	0.0%	State Funds	\$142,455	10.89		
Other Operating Expenses	\$1,322	7.3%	Federal Assistance	\$1,115,669	84.49		
Total Operating Expenses	\$18,082	100.0%	Other Funds	\$37,697	2.9%		
Reconciling OE Cash Expenditures	\$633,234		Total Operating Funds Expended	\$1,322,247	100.0%		
	Summary of Operating Exp Salary, Wages, Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	Summary of Operating Expenses (OE) Salary, Wages, Benefits \$16,412 Materials and Supplies \$348 Purchased Transportation \$0 Other Operating Expenses \$1,322 Total Operating Expenses \$18,082	Summary of Operating Expenses (OE) Salary, Wages, Benefits \$16,412 90.8% Materials and Supplies \$348 1.9% Purchased Transportation \$0 0.0% Other Operating Expenses \$1,322 7.3% Total Operating Expenses \$18,082 100.0%	Summary of Operating Expenses (OE) Salary, Wages, Benefits \$16,412 90.8% Materials and Supplies \$348 1.9% Purchased Transportation \$0 0.0% Other Operating Expenses \$1,322 7.3% Total Operating Expenses \$18,082 100.0% Surces of Operating Funds Fare Revenues Local Funds State Funds Federal Assistance Other Funds	Summary of Operating Expenses (OE) Sources of Operating Funds Expended Salary, Wages, Benefits \$16,412 90.8% Fare Revenues \$0 Materials and Supplies \$348 1.9% Local Funds \$26,426 Purchased Transportation \$0 0.0% State Funds \$142,455 Other Operating Expenses \$1,322 7.3% Federal Assistance \$1,115,669 Total Operating Expenses \$18,082 100.0% Other Funds \$37,697		

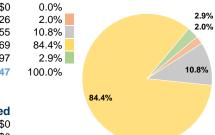
Database Information

NTDID: 60070

Reporter Type: Separate Service

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 \$0 State Funds Federal Assistance \$0 Other Funds \$0 \$0 **Total Capital Funds Expended**



Operating Funding Sources

Service Area Statistics

Square Miles Population

Modal Information

	Uses of Capital Funds					
	Revenue	Systems and	Facilities and			
Mode	Vehicles	Guideways	Stations	Other	Total	
Demand Response	\$0 ¹	\$0	\$0	\$0	\$0	
Bus	\$0 ¹	\$0	\$0	\$0	\$0	
Total	\$0	\$0	\$0	\$0	\$0	

¹Excludes data for purchased transportation filed separately.

^{*}This agency has a purchased transportation relationship in which they buy service from STAR Transit (NTDID: 60114), and in which the data are captured in another report for mode DR/PT.

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