

General Information

Urbanized Area Statistics - 2010 Census

Santa Fe, NM
 53 Square Miles
 89,284 Population
 326 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Mexico Non-UZA

Service Consumption

768,148 Annual Passenger Miles (PMT)
 305,380 Annual Unlinked Trips (UPT)
 980 Average Weekday Unlinked Trips
 608 Average Saturday Unlinked Trips
 422 Average Sunday Unlinked Trips

Database Information

NTDID: 60077
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 49
 Service Vehicles 15
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics

41 Square Miles
 85,627 Population

Service Supplied

814,093 Annual Vehicle Revenue Miles (VRM)
 78,970 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

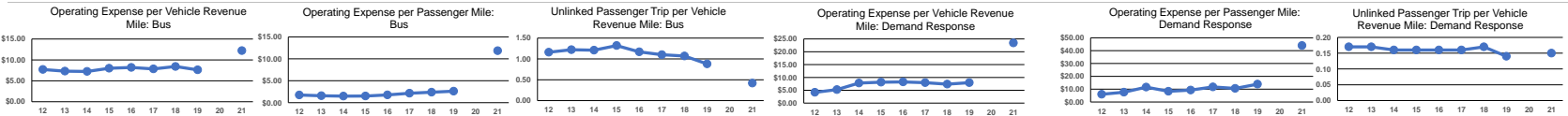
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$0	\$0	\$0	\$0	\$0	
Total	31	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,361,099	\$43,134	\$0	76,364	21,615	143,431	13,863	0.0	18	12	50.0%	9.5
Bus	\$8,187,939	\$133,538	\$0	691,784	283,765	670,662	65,107	0.0	32	19	68.4%	7.8
Total	\$11,549,038	\$176,672	\$0	768,148	305,380	814,093	78,970	0.0	50	31	38.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$23.43	\$242.45	Demand Response	\$44.01	\$155.50	0.2	1.6
Bus	\$12.21	\$125.76	Bus	\$11.84	\$28.85	0.4	4.4
Total	\$14.19	\$146.25	Total	\$15.03	\$37.82	0.4	3.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$278,762 2.4%
 Local Funds \$6,237,556 54.0%
 State Funds \$71,773 0.6%
 Federal Assistance \$4,960,947 43.0%

Total Operating Funds Expended \$11,549,038 100.0%

Sources of Capital Funds Expended

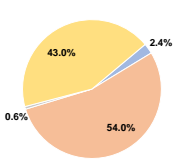
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$8,289,479 71.8%
 Materials and Supplies \$593,733 5.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,665,826 23.1%
Total Operating Expenses \$11,549,038 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - VN - Van - 20%