

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Texas City, TX
 76 Square Miles
 106,383 Population
 293 Pop. Rank out of 498 UZAs

Other UZAs Served
 373 Lake Jackson-Angleton, TX, 0 Texas Non-UZA, 7 Houston, TX

Service Area Statistics
 1,414 Square Miles
 290,750 Population

Service Consumption
 103,710 Annual Unlinked Trips (UPT)

Service Supplied
 888,959 Annual Vehicle Revenue Miles (VRM)
 44,146 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 60082
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$97,294	2.4%
Local Funds	\$603,521	14.8%
State Funds	\$770,082	18.9%
Federal Assistance	\$2,594,758	63.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,065,655	100.0%

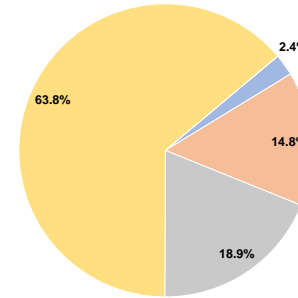
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,144	1.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,252,756	98.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,276,900	100.0%

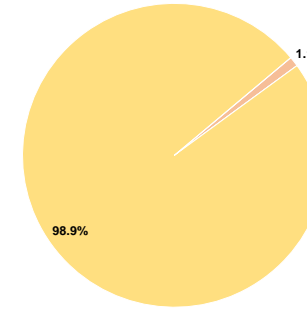
Assets

Revenue Vehicles	43
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	3	-	\$446,969	\$32,234	\$0	16,474	109,224	3,700	8.3
Demand Response	12 ¹	1 ¹	\$1,352,067 ¹	\$41,931	\$462,977 ¹	21,154	302,951	16,299	7.6
Bus	12	-	\$2,270,512	\$23,129	\$1,813,923	66,082	476,784	24,147	4.7
Total	27	1	\$4,069,548	\$97,294	\$2,276,900	103,710	888,959	44,146	

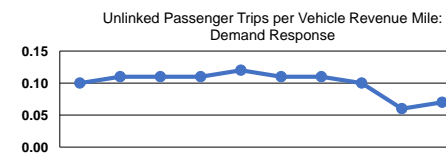
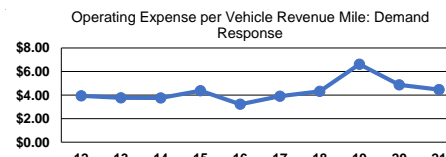
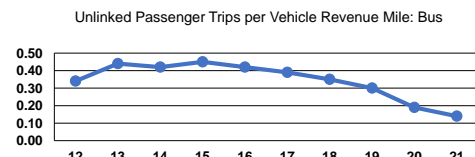
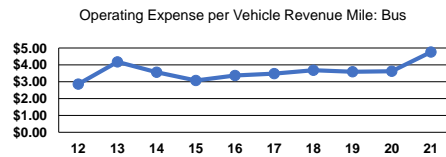
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.09	\$120.80
Demand Response	\$4.46	\$82.95
Bus	\$4.76	\$94.03
Total	\$4.58	\$92.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.13	0.2	4.5
Demand Response	\$63.92	0.1	1.3
Bus	\$34.36	0.1	2.7
Total	\$39.24	0.1	2.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Harris County Riders (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

