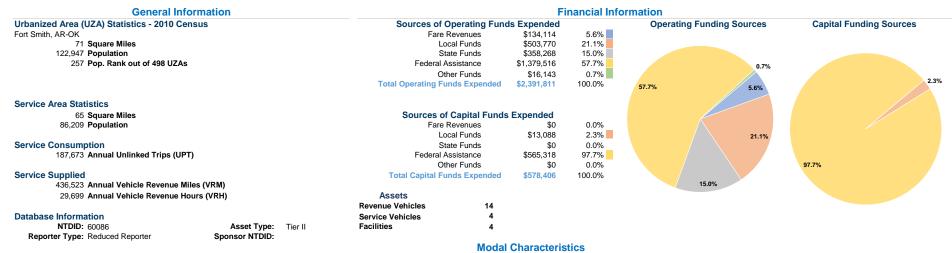
City of Fort Smith dba Fort Smith Transit http://www.fortsmithar.gov/index.php/departments/transit 623 Garrison Ave 2021 Annual Agency Profile Mr. Ken Savage

Fort Smith, Ar 72901-2508

P.O. Box 1908



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

479-784-2320

Equipment - Automobiles - 0%

Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 0%

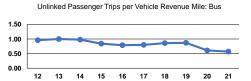
Operation Characteristics

Vehicles Operated

	at Maximu								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	3	-	\$733,082	\$33,909	\$23,936	14,376	135,104	9,350	2.4
Bus	7	-	\$1,658,729	\$100,205	\$554,470	173,297	301,419	20,349	5.3
Total	10	-	\$2,391,811	\$134,114	\$578,406	187,673	436,523	29,699	

Performance Measures

Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$5.43 \$78.40 Bus \$5.50 \$81.51 \$5.48 \$80.54 Total



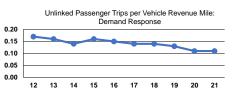


Mode

Bus

Total

Demand Response



0.1

0.6

0.4

Unlinked Trips per Vehicle Revenue Hour

1.5

8.5

6.3

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

Passenger Trip

\$50.99

\$9.57

\$12.74

\$6.00

\$4.00 \$2.00

\$0.00

Operating Expense per Vehicle Revenue Mile: Bus

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.