

General Information

Urbanized Area Statistics - 2010 Census
 New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption
 5,367,941 Annual Passenger Miles (PMT)
 1,050,111 Annual Unlinked Trips (UPT)
 3,672 Average Weekday Unlinked Trips
 2,027 Average Saturday Unlinked Trips
 1,214 Average Sunday Unlinked Trips

Database Information
 NTDID: 60088
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 94 Square Miles
 440,781 Population

Service Supplied
 1,732,913 Annual Vehicle Revenue Miles (VRM)
 133,335 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 58
 Service Vehicles 11
 Facilities 8
 Track Miles
 Lane Miles 7.00

Modal Characteristics

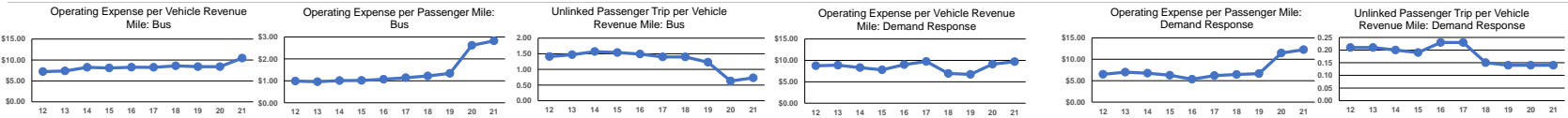
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15 ¹	\$0	\$38,594	\$0	\$0	\$38,594	
Bus	-	31 ¹	\$2,983,831	\$16,932	\$321,978	\$3,131	\$3,325,872	
Total	-	46	\$2,983,831	\$55,526	\$321,978	\$3,131	\$3,364,466	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,480,373 ¹	\$120,092 ¹	\$38,594	284,484	48,932	358,333	31,622	0.0	17	15 ¹	13.3%	2.8
Bus	\$14,358,636 ¹	\$1,584,432 ¹	\$3,325,872	5,083,457	1,001,179	1,374,580	101,713	0.0	41	31 ¹	32.3%	7.9
Total	\$17,839,009	\$1,704,524	\$3,364,466	5,367,941	1,050,111	1,732,913	133,335	0.0	58	46	20.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$9.71	\$110.06	Demand Response	\$12.23	\$71.13	0.1	1.5
Bus	\$10.45	\$141.17	Bus	\$2.82	\$14.34	0.7	9.8
Total	\$10.29	\$133.79	Total	\$3.32	\$16.99	0.6	7.9



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Veolia Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Veolia Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,067,726 8.6%
 Local Funds \$10,479,304 43.5%
 State Funds \$500,066 2.1%
 Federal Assistance \$11,059,039 45.9%

Total Operating Funds Expended \$24,106,135 100.0%

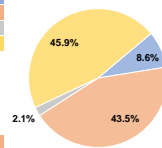
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$517,007 15.4%
 State Funds \$0 0.0%
 Federal Assistance \$2,847,459 84.6%

Total Capital Funds Expended \$3,364,466 100.0%

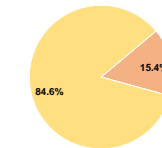
Summary of Operating Expenses (OE)

Labor \$221,194 1.2%
 Materials and Supplies \$147,048 0.8%
 Purchased Transportation \$16,972,967 95.1%
 Other Operating Expenses \$497,800 2.8%
Total Operating Expenses \$17,839,009 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 55%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 67%
 Rolling Stock - CU - Cutaway - 0%