http://www.lrgvdc.org/valleymetro.html 301 W Railroad St Weslaco, Tx 78596-5104

Lower Rio Grande Valley Development Council 2021 Annual Agency Profile

Mr. Manuel Cruz (956) 682-3481

General Information										Performance Measure Targets - 2022				
Urbanized Area Statistics - 2010 Census McAllen, TX 358 Square Miles 728,825 Population 57 Pop. Rank out of 498 UZAs Other UZAs Served		Service Consumption 2,063,579 Annual Passenger Miles (PMT) 220,644 Annual Unlinked Trips (UPT)				Database I	nformation	Sources of Operating Funds Expended Operating Funding Sources					unding Sources	Performance Measure - Asset Type - Target % not in State of Good
						NTDID: 6	50090	Fares and Direc		\$0	0.0%			Equipment - Trucks and other Rubber Tire Vehicles - 25% Facility - Administrative / Maintenance Facilities - 1%
						Reporter Type: Full Reporter			Local Funds	\$526,808	7.6%			
		596 Average Weekday Unlinked Trips 1,063 Average Saturday Unlinked Trips 290 Average Sunday Unlinked Trips				Asset Type: Tier II			State Funds	\$673,922	9.7%			Facility - Passenger / Parking Facilities - 1%
						Sponsor NTDID:		Feder	al Assistance	\$5,727,054	82.7%		7.6%	Rolling Stock - BU - Bus - 10% Rolling Stock - CU - Cutaway - 10%
237 Harlingen, TX, 0 Texas Non-U	ZA							Total Operatir	g Funds Expended	\$6,927,784	100.0%		9.7%	Rolling Stock - MV - Minivan - 0%
						Assets						82.7%		Rolling Stock - VN - Van - 25%
Service Area Statistics 4,645 Square Miles		Service Supplied				Revenue Vehicles	74		al Funds Expended					
		1,802,631 Annual Vehicle Revenue Miles (VRM) 81,865 Annual Vehicle Revenue Hours (VRH) 35 Vehicles Operated in Maximum Service (VOMS)				Service Vehicles Facilities Track Miles	4 5	Fares and Directly Generated Local Funds State Funds		\$0 0.0%		%		
1,162,453 Population										\$103,252 \$580,940	3.3%			
											18.4%			
		76 V	/ehicles Available f	or Maximum Service	(VAMS) L	ane Miles		Feder	al Assistance	\$2,469,071	78.3%			
		Modal Characteristics									100.0%	Capital Fund	ling Sources	
	Vehicles O	nerated	wodai Charad	steristics				Total Capit	al Funds Expended	\$3,153,263	100.0%			
Modal Overview					Jses of Capital Funds			Summary of Operation		ing Expenses (OE)			3.3%	
	Directly			Systems and	Facilities and					••••				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$4,067,486	58.8%			
Demand Response	9	-	\$434,130	\$0	\$0	\$0	\$434,130		and Supplies	\$1,573,061	22.7%	78.3%	18.4%	
Bus	26	-	\$463,176	\$1,774,796	\$175,668	\$305,493	\$2,719,133	Purchased T		\$0	0.0%			
Total	35		\$897,306	\$1,774,796	\$175,668	\$305,493	\$3,153,263	Other Operat	ng Expenses perating Expenses	\$1,274,035	18.4%			
								Reconciling OE Cash		\$6,914,582 \$13,202	100.0%			
									ransportation	\$13,202				
									d Separately)	\$0				
Operation Characteristics								Fixed Guideway Vehicles Available					Average	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		ehicles Operated in		Percent	Fleet Age in	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	;	Spare Vehicles	Yearsa	
Demand Response	\$575,894	\$0	\$434,130	244,484	14,631	153,440	8,498	0.0	13	9		44.4%	8.3	
Bus	\$6,338,688	\$0	\$2,719,133	1,819,095	206,013	1,649,191	73,367	0.0	63	26		142.3%	5.0	
Total	\$6,914,582	\$0	\$3,153,263	2,063,579	220,644	1,802,631	81,865	0.0	76	35		53.9%		
Performance Measures		Se	ervice Efficiency						Service Effect	iveness				
M		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		4 -1-			ating Expenses per	Unlinked			inked Trips per	
Mode Demand Response	Ve	hicle Revenue Mile \$3.75	ver	S67.77		Node Demand Response	Pa	ssenger Mile Unlin \$2.36	ked Passenger Trip \$39.36	Vehicle Reve	enue Mile 0.1	veničle R	evenue Hour	
Bus		\$3.84		\$86.40		Bus		\$3.48	\$39.36		0.1		2.8	
Total		\$3.84		\$84.46		lotal		\$3.35	\$31.34		0.1		2.7	
Operating Expense per Vehic	le Revenue	Operating Expense pe	er Passenger Mile:		nger Trip per Vehicle		ating Expense per Vehicle		Operating Expense per	Passenger Mile:		assenger Trip per		
Mile: Bus	\$4.00 -	Bus		Revenu	e Mile: Bus		Mile: Demand Respons		Demand Res	ponse	Revenue	Mile: Demand Res	ponse	
1.00	\$3.00			0.30		- 40.00		\$2.00		0.40				
.00	\$3.00			0.20		\$4.00		\$1.50		0.30				
00	92.00			0.10		\$2.00		\$1.00		0.20		- Andrew	-	
00	\$1.00			0.10				\$0.50		0.10				

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.