

**General Information**

**Urbanized Area Statistics - 2010 Census**

McAllen, TX 358 Square Miles  
 728,825 Population  
 57 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 237 Harlingen, TX, 0 Texas Non-UZA

**Service Consumption**

2,063,579 Annual Passenger Miles (PMT)  
 220,644 Annual Unlinked Trips (UPT)  
 596 Average Weekday Unlinked Trips  
 1,063 Average Saturday Unlinked Trips  
 290 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60090  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 74  
 Service Vehicles 4  
 Facilities 5  
 Track Miles  
 Lane Miles

**Service Area Statistics**

4,645 Square Miles  
 1,162,453 Population

**Service Supplied**

1,802,631 Annual Vehicle Revenue Miles (VRM)  
 81,865 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 76 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	9	-	\$434,130	\$0	\$0	\$0	\$434,130
Bus	26	-	\$463,176	\$1,774,796	\$175,668	\$305,493	\$2,719,133
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$897,306</b>	<b>\$1,774,796</b>	<b>\$175,668</b>	<b>\$305,493</b>	<b>\$3,153,263</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$575,894	\$0	\$434,130	244,484	14,631	153,440	8,498	0.0	13	9	44.4%	8.3
Bus	\$6,338,688	\$0	\$2,719,133	1,819,095	206,013	1,649,191	73,367	0.0	63	26	142.3%	5.0
<b>Total</b>	<b>\$6,914,582</b>	<b>\$0</b>	<b>\$3,153,263</b>	<b>2,063,579</b>	<b>220,644</b>	<b>1,802,631</b>	<b>81,865</b>	<b>0.0</b>	<b>76</b>	<b>35</b>	<b>53.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.75	\$67.77	Demand Response	\$2.36	\$39.36
Bus	\$3.84	\$86.40	Bus	\$3.48	\$30.77
<b>Total</b>	<b>\$3.84</b>	<b>\$84.46</b>	<b>Total</b>	<b>\$3.35</b>	<b>\$31.34</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$526,808 7.6%  
 State Funds \$673,922 9.7%  
 Federal Assistance \$5,727,054 82.7%

Total Operating Funds Expended \$6,927,784 100.0%

**Sources of Capital Funds Expended**

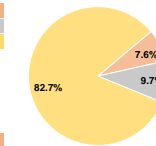
Fares and Directly Generated \$0 0.0%  
 Local Funds \$103,252 3.3%  
 State Funds \$580,940 18.4%  
 Federal Assistance \$2,469,071 78.3%

Total Capital Funds Expended \$3,153,263 100.0%

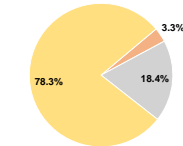
**Summary of Operating Expenses (OE)**

Labor \$4,067,486 58.8%  
 Materials and Supplies \$1,573,061 22.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,274,035 18.4%  
**Total Operating Expenses \$6,914,582 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$13,202  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 1%  
 Facility - Passenger / Parking Facilities - 1%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 25%