

General Information

Urbanized Area Statistics - 2010 Census

Killeen, TX
 85 Square Miles
 217,630 Population
 163 Pop. Rank out of 498 UZAs
Other UZAs Served
 323 Temple, TX, 0 Texas Non-UZA

Service Consumption

1,766,315 Annual Passenger Miles (PMT)
 279,964 Annual Unlinked Trips (UPT)
 1,121 Average Weekday Unlinked Trips
 40 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60091
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

8,426 Square Miles
 395,300 Population

Service Supplied

1,083,205 Annual Vehicle Revenue Miles (VRM)
 85,742 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 115 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 115
 Service Vehicles 17
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	51	-	\$391,240	\$0	\$0	\$0	\$391,240
Bus	9	-	\$0	\$0	\$0	\$0	\$0
Total	60	-	\$391,240	\$0	\$0	\$0	\$391,240

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,587,303	\$94,334	\$391,240	774,322	95,989	671,879	59,922	0.0	98	51	92.2%	6.8
Bus	\$2,502,549	\$96,600	\$0	991,993	183,975	411,326	25,820	0.0	17	9	88.9%	7.2
Total	\$8,089,852	\$190,934	\$391,240	1,766,315	279,964	1,083,205	85,742	0.0	115	60	47.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.32	\$93.24	\$7.22	\$58.21	0.1	1.6
Bus	\$6.08	\$96.92	\$2.52	\$13.60	0.4	7.1
Total	\$7.47	\$94.35	\$4.58	\$28.90	0.3	3.3



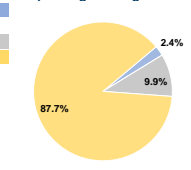
^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$190,934	2.4%
Local Funds	\$0	0.0%
State Funds	\$802,198	9.9%
Federal Assistance	\$7,096,720	87.7%
Total Operating Funds Expended	\$8,089,852	100.0%

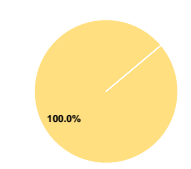
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$391,240	100.0%
Total Capital Funds Expended	\$391,240	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$5,932,790	73.3%
Materials and Supplies	\$1,249,882	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$907,180	11.2%
Total Operating Expenses	\$8,089,852	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 68%
 Rolling Stock - VN - Van - 80%