

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Texarkana-Texarkana, TX-AR
 64 Square Miles
 78,162 Population
 365 Pop. Rank out of 498 UZAs

Service Area Statistics

36 Square Miles
 74,436 Population

Service Consumption

159,952 Annual Unlinked Trips (UPT)

Service Supplied

360,150 Annual Vehicle Revenue Miles (VRM)
 25,562 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60093
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R05

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$68,450	3.4%
Local Funds	\$179,524	8.9%
State Funds	\$15,893	0.8%
Federal Assistance	\$1,748,692	86.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,012,559	100.0%

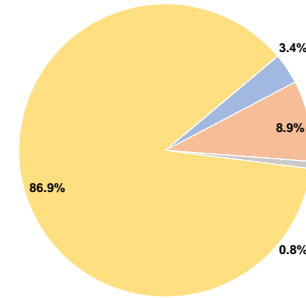
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$260,220	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$260,220	100.0%

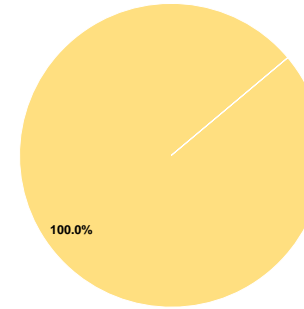
Assets

Revenue Vehicles	20
Service Vehicles	9
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$68,829	\$11,800	\$0	7,172	50,003	4,856	4.8
Bus	6	-	\$1,943,730	\$56,650	\$260,220	152,780	310,147	20,706	5.2
Total	10	-	\$2,012,559	\$68,450	\$260,220	159,952	360,150	25,562	

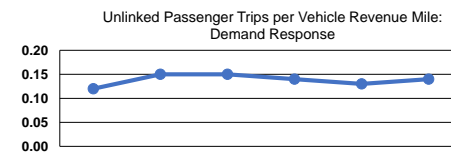
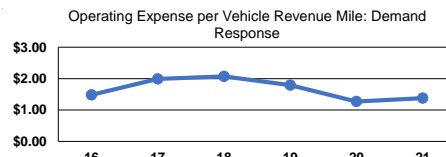
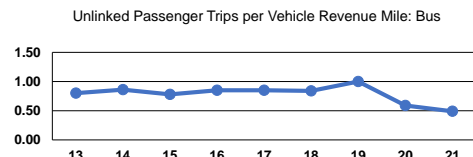
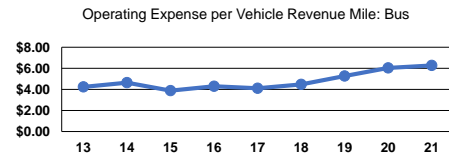
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.38	\$14.17
Bus	\$6.27	\$93.87
Total	\$5.59	\$78.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.60	0.1	1.5
Bus	\$12.72	0.5	7.4
Total	\$12.58	0.4	6.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.