Lawton, Ok 73501-3944

City of Lawton dba Lawton Area Transit System 2021 Annual Agency Profile

212 Sw 9Th St P.O. Box 286

Mr. Ryan Landers 580-248-5252

Performance Measure Targets - 2022

Equipment - Trucks and other Rubber Tire Vehicles - 80%

Equipment - Automobiles - 100%

Rolling Stock - CU - Cutaway - 0%

Rolling Stock - BU - Bus - 0%

Rolling Stock - VN - Van - 33%

Performance Measure - Asset Type - Target % not in State of Good Repair



Modal Characteristics

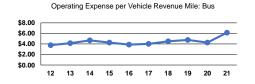
Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	8	<u>-</u>	\$113,206	\$27,730	\$0	9,714	66,320	6,254	6.0
Bus	13	-	\$2,001,983	\$85,570	\$0	164,757	326,030	23,793	7.4
Total	21		\$2,115,189	\$113,300	\$0	174,471	392,350	30,047	

Performance Measures

Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Demand Response \$1.71 \$18.10 Bus \$6.14 \$84.14 Total \$5.39 \$70.40





Service Efficiency

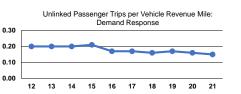


Mode

Bus

Total

Demand Response



0.1

0.5

0.4

Unlinked Trips per

1.6

6.9

5.8

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses

per Unlinked

Passenger Trip

\$11.65

\$12.15

\$12.12

Notes

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.