http://www.gcrpc.org/transportation-services.html 1908 N. Laurent St., Ste 600 Victoria, Tx 77901-5499

Golden Crescent Regional Planning Commission 2021 Annual Agency Profile

Mr. Michael Ada (361) 578-1587

			General Inform	nation							Financial I	nformation	on	
Urbanized Area Statistics - 2010 Census Serv			sumption		Database Information			Sources of Operating Funds Expended				Operating F	unding Source	
Victoria, TX 29 Square Miles 63,683 Population 434 Pop. Rank out of 498 UZAs		920,617 Annual Passenger Miles (PMT) 259,439 Annual Unlinked Trips (UPT) 899 Average Weekday Unlinked Trips 463 Average Saturday Unlinked Trips			NTDID: 60095			Fares and Directly Generated		\$817.894	15.1%			
					Reporter Type: Full Reporter		ull Reporter	Local Funds		\$309,912	5.7%			
					Asset Type: Tier II			State Funds		\$614,903	11.4%			
					Sponsor NTDID:				Federal Assistance	\$3,671,922	67.8%			
Other UZAs Served	01 450 UZAS		verage Sunday Uni			Sponsor NTDD.			i euerai	Assistance	φ3,071, 3 22	07.078	67.8%	
0 Texas Non-UZA		193 4	verage Sunday On	inkeu mps				Truck		number from an data	65 444 CO4	400.00/	07.0%	15.1%
J Texas Non-UZA								Total U	operating	Funds Expended	\$5,414,631	100.0%		
						Assets								5.7%
Service Area Statistics		Service S			Revenue Vehicles		55				tal Funds Expended			11.4%
30 Square Miles		953,152 Annual Vehicle Revenue Miles (VRM)			Service Vehicles		3	Fares and Directly Generated		\$0	0.0%	_	11.476	
65,534 Population		51,744 Annual Vehicle Revenue Hours (VRH) 35 Vehicles Operated in Maximum Service (1		Local Funds		\$0	14.3%		
								State Funds		0.0%				
		51 V	ehicles Available fo	or Maximum Service	(VAMS) L	ane Miles			Federal	Assistance	\$1,141,199	85.7%		
													Capital Fun	ding Sources
			Modal Charac	teristics				Tota	al Capital	Funds Expended	\$1,331,446	100.0%		
	Vehicles O	perated												
Modal Overview in Maxim				Lle	es of Capital Funds			Summary of Operating Expenses (OE)						
	Directly	Purchased	Revenue	Systems and	Facilities and	43			Jui	innary of Operation	ing Expenses (OE)			
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$2,951,638	72.2%		
Commuter Bus	7	-	\$0	\$0	\$0	\$191,789	\$191.789	M	latoriale an	d Supplies	\$522,690	12.8%		14.3%
Demand Response	18	-	\$49,183	\$0	\$0	\$268,731	\$317,914		hased Tra		\$0	0.0%	85.7%	
Bus	10		\$49,103	\$39.257	\$292.115	\$490,371	\$821.743			Expenses	\$615,665	15.1%		
Fotal	35		\$49,183	\$39,257	\$292.115	\$950,891	\$1,331,446			rating Expenses	\$4,089,993	100.0%		
Total	55		φ 1 3,103	<i>\\</i> 00,201	φ252,115	<i>\\</i> 000,001	φ1,001, 11 0	Reconcilina O			\$1,324,638	100.070		
									hased Trai		\$1,02 1,000			
										Separately)	\$0			
								(-			**			
Operation Characteristics								Fixed Guid	leway V	ehicles Available				Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct			ehicles Operated in		Percent	Fleet Age in
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route		Service	Maximum Service	s	spare Vehicles	Yearsa
Commuter Bus	\$940.316	\$775,299	\$191.789	434.781	83.707	351,074	12,326		0.0	12	7		71.4%	2.3
Demand Response	\$1,097,679	\$0	\$317,914	216,632	34,465	255.842	18,661		0.0	27	18		50.0%	3.3
Bus	\$2,051,998	\$0	\$821,743	269,204	141,267	346,236	20,757		0.0	12	10		20.0%	3.0
Total	\$4,089,993	\$775,299	\$1,331,446	920,617	259,439	953,152	51,744		0.0	51	35		31.4%	
D		-	and a second state							Ormalian Eff.				
Performance Measures		Service Efficiency Prating Expenses per Operating Expenses per			Operating		Service Effectiveness Expenses per Operating Expenses per Unlink			ed Trips per Unlinked Trips per				
Mode		chicle Revenue Mile Vehicle Revenue Hour		Mode					d Passenger Trip	Vehicle Revenue Mi				
Commuter Bus		\$2.68	Ven	\$76.29		ommuter Bus		\$2.16	0R0	\$11.23		0.2		6.8
Demand Response		\$4.29		\$58.82		emand Response		\$5.07		\$31.85		0.2		1.8
Bus		\$5.93		\$98.86		us		\$7.62		\$14.53		0.1		6.8
Total		\$4.29		\$79.04		otal		\$4.44		\$15.76		0.4		5.0
		47.20		4. 0.04				*****		÷		0.0		5.0
otai														

	Mile: Bus	Bus	Revenue Mile: Bus	Mile: Commuter Bus	Commuter Bus	Revenue Mile: Commuter Bus		
\$8.00	\$10.0	00	1.00	\$3.00	\$2.50			
\$6.00	\$8.0	00	0.80		\$2.00 0.30			
\$4.00	\$6.0	00	0.60	\$2.00	\$1.50			
Q-4.00	\$4.0	00	0.40	\$1.00	\$1.00			
\$2.00	\$2.0	00	0.20		\$0.50 0.10			
\$0.00	\$0.0	00	0.00	\$0.00	\$0.00 0.00	,		
	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	17 18 19 20 21	17 18	17 18 19 20 21		

Notes: *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

formance Measure - Asset Type - Target % not in State of Good Repair ujpment - Automobiles - 0% ujpment - Trucks and other Rubber Tire Vehicles - 0% lling Stock - BU - Bus - 50% lling Stock - CU - Cutaway - 23% lling Stock - MV - Minivan - 17% lling Stock - VN - Van - 0%