

General Information

Urbanized Area Statistics - 2010 Census
 Victoria, TX
 29 Square Miles
 63,683 Population
 434 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 920,617 Annual Passenger Miles (PMT)
 259,439 Annual Unlinked Trips (UPT)
 899 Average Weekday Unlinked Trips
 463 Average Saturday Unlinked Trips
 193 Average Sunday Unlinked Trips

Database Information
 NTDID: 60095
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 30 Square Miles
 65,534 Population

Service Supplied
 953,152 Annual Vehicle Revenue Miles (VRM)
 51,744 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 55
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	7	-	\$0	\$0	\$0	\$191,789	\$191,789	
Demand Response	18	-	\$49,183	\$0	\$0	\$268,731	\$317,914	
Bus	10	-	\$0	\$39,257	\$292,115	\$490,371	\$821,743	
Total	35	-	\$49,183	\$39,257	\$292,115	\$950,891	\$1,331,446	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$940,316	\$775,299	\$191,789	434,781	83,707	351,074	12,326	0.0	12	7	71.4%	2.3
Demand Response	\$1,097,679	\$0	\$317,914	216,632	34,465	255,842	18,661	0.0	27	18	50.0%	3.3
Bus	\$2,051,998	\$0	\$821,743	269,204	141,267	346,236	20,757	0.0	12	10	20.0%	3.0
Total	\$4,089,993	\$775,299	\$1,331,446	920,617	259,439	953,152	51,744	0.0	51	35	31.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$2.68	\$76.29	\$2.16	\$11.23
Demand Response	\$4.29	\$58.82	\$5.07	\$31.85
Bus	\$5.93	\$98.86	\$7.62	\$14.53
Total	\$4.29	\$79.04	\$4.44	\$15.76



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$817,894 15.1%
 Local Funds \$309,912 5.7%
 State Funds \$614,903 11.4%
 Federal Assistance \$3,671,922 67.8%

Total Operating Funds Expended \$5,414,631 100.0%

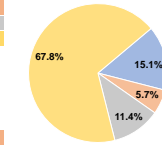
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$190,247 14.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,141,199 85.7%

Total Capital Funds Expended \$1,331,446 100.0%

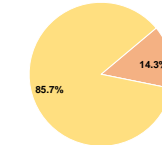
Summary of Operating Expenses (OE)

Labor \$2,951,638 72.2%
 Materials and Supplies \$522,690 12.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$615,665 15.1%
Total Operating Expenses \$4,089,993 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - VN - Van - 0%