

General Information

Urbanized Area (UZA) Statistics - 2010 Census

McAllen, TX
 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs

Service Area Statistics

49 Square Miles
 129,877 Population

Service Consumption

469,833 Annual Unlinked Trips (UPT)

Service Supplied

493,015 Annual Vehicle Revenue Miles (VRM)
 34,000 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60099
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$44,381	1.1%
Local Funds	\$0	0.0%
State Funds	\$308,415	7.7%
Federal Assistance	\$3,516,135	88.0%
Other Funds	\$125,656	3.1%
Total Operating Funds Expended	\$3,994,587	100.0%

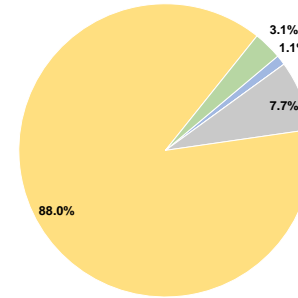
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,580	0.7%
State Funds	\$0	0.0%
Federal Assistance	\$4,345,965	99.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,377,545	100.0%

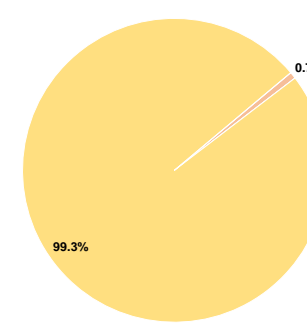
Assets

Revenue Vehicles	29
Service Vehicles	3
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$321,633	\$1,006	\$13,082	9,764	54,743	4,894	3.0
Bus	12	-	\$3,672,954	\$43,375	\$4,364,463	460,069	438,272	29,106	6.3
Total	15	-	\$3,994,587	\$44,381	\$4,377,545	469,833	493,015	34,000	

Performance Measures

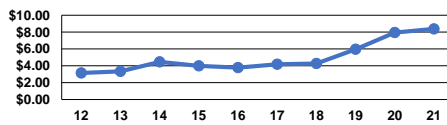
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.88	\$65.72
Bus	\$8.38	\$126.19
Total	\$8.10	\$117.49

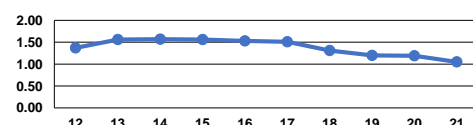
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.94	0.2	2.0
Bus	\$7.98	1.0	15.8
Total	\$8.50	1.0	13.8

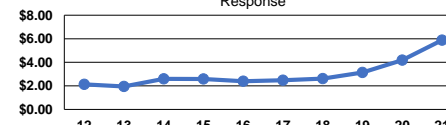
Operating Expense per Vehicle Revenue Mile: Bus



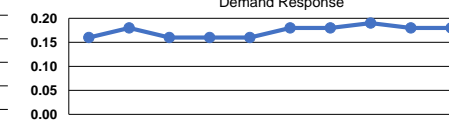
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.