

General Information

Urbanized Area Statistics - 2010 Census

Denton-Lewisville, TX
 145 **Square Miles**
 366,174 **Population**
 104 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 198 McKinney, TX, 438 Sherman, TX, 6 Dallas-Fort Worth-Arlington, TX

Service Consumption

14,234,113 **Annual Passenger Miles (PMT)**
 1,064,376 **Annual Unlinked Trips (UPT)**
 4,414 **Average Weekday Unlinked Trips**
 1,626 **Average Saturday Unlinked Trips**
 551 **Average Sunday Unlinked Trips**

Database Information

NTDID: 60101
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

155 **Square Miles**
 593,632 **Population**

Service Supplied

3,451,653 **Annual Vehicle Revenue Miles (VRM)**
 160,257 **Annual Vehicle Revenue Hours (VRH)**
 141 **Vehicles Operated in Maximum Service (VOMS)**
 171 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 195
Service Vehicles 14
Facilities 15
Track Miles 28.70
Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8 ¹	23 ¹	\$1,063,712	\$0	\$0	\$0	\$1,063,712	
Bus	35	-	\$0	\$0	\$11,745	\$0	\$11,745	
Vanpool	-	67 ¹	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	8 ¹	\$0	\$109,080	\$0	\$10,095	\$119,175	
Total	43	98	\$1,063,712	\$109,080	\$11,745	\$10,095	\$1,194,632	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,962,432 ¹	\$244,332 ¹	\$1,063,712	238,611	47,690	267,285	20,328	0.0	37	31 ¹	19.4%	2.6
Bus	\$11,555,180	\$2,537,872	\$11,745	1,675,782	686,796	1,190,682	89,675	0.0	45	35	28.6%	7.8
Vanpool	\$735,614 ¹	\$692,638 ¹	\$0	10,788,190	216,450	1,491,900	26,969	0.0	67	67 ¹	0.0%	2.2
Hybrid Rail	\$13,623,014 ¹	\$262,057 ¹	\$119,175	1,531,530	113,440	501,786	23,285	42.6	22	8 ¹	175.0%	11.0
Total	\$28,876,240	\$3,736,899	\$1,194,632	14,234,113	1,064,376	3,451,653	160,257	42.6	171	141	17.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.08	\$145.73	Demand Response	\$12.42	\$62.12	0.2	2.3
Bus	\$9.70	\$128.86	Bus	\$6.90	\$16.82	0.6	7.7
Vanpool	\$0.49	\$27.28	Vanpool	\$0.07	\$3.40	0.1	8.0
Hybrid Rail	\$27.15	\$66.06	Hybrid Rail	\$8.90	\$120.09	0.2	4.9
Total	\$8.37	\$180.19	Total	\$2.03	\$27.13	0.3	6.6



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DR/DO.
- ^{*}This agency has a purchased transportation relationship in which they buy service from VIA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Irving Holdings Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^{*}This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DR/TX.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Rio Grande Pacific Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,068,488	13.5%
Local Funds	\$6,527,886	21.6%
State Funds	\$0	0.0%
Federal Assistance	\$19,633,941	64.9%
Total Operating Funds Expended	\$30,230,315	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$282,038	23.6%
State Funds	\$0	0.0%
Federal Assistance	\$912,594	76.4%
Total Capital Funds Expended	\$1,194,632	100.0%

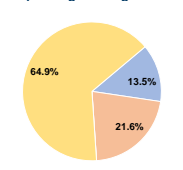
Summary of Operating Expenses (OE)

Labor	\$9,973,962	34.5%
Materials and Supplies	\$820,649	2.8%
Purchased Transportation	\$10,764,376	37.3%
Other Operating Expenses	\$7,317,253	25.3%
Total Operating Expenses	\$28,876,240	100.0%
Reconciling OE Cash Expenditures	\$1,354,075	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 89%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - YR - Hybrid Rail - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 39%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

Operating Funding Sources



Capital Funding Sources

