

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

2,850,990 Annual Passenger Miles (PMT)
 160,339 Annual Unlinked Trips (UPT)
 660 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60103
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 69
 Service Vehicles 1
 Facilities 4
 Track Miles
 Lane Miles 1.40

Service Area Statistics

861 Square Miles
 685,345 Population

Service Supplied

1,186,701 Annual Vehicle Revenue Miles (VRM)
 54,908 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

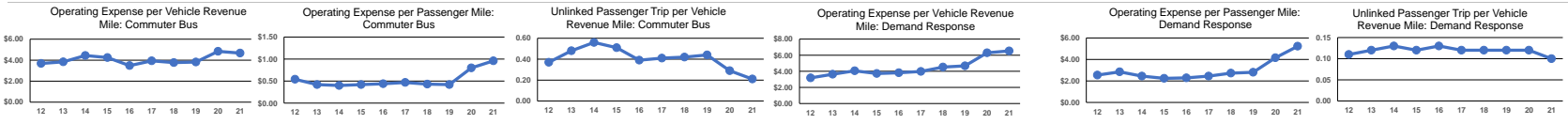
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	13 ¹	\$12,055	\$228,940	\$65,239	\$0	\$306,234	
Demand Response	-	25 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	38	\$12,055	\$228,940	\$65,239	\$0	\$306,234	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,768,921 ¹	\$277,392 ¹	\$306,234	1,842,013	80,578	378,572	13,884	0.0	25	13 ¹	92.3%	2.8
Demand Response	\$5,277,459 ¹	\$66,655 ¹	\$0	1,008,977	79,761	808,129	41,024	0.0	36	25 ¹	44.0%	3.0
Total	\$7,046,380	\$344,047	\$306,234	2,850,990	160,339	1,186,701	54,908	0.0	61	38	37.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.67	\$127.41	\$0.96	\$21.95	0.2	5.8
Demand Response	\$6.53	\$128.64	\$5.23	\$66.17	0.1	1.9
Total	\$5.94	\$128.33	\$2.47	\$43.95	0.1	2.9



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$344,047 4.9%
 Local Funds \$1,307,626 18.5%
 State Funds \$110,399 1.6%
 Federal Assistance \$5,319,119 75.1%

Total Operating Funds Expended \$7,081,191 100.0%

Sources of Capital Funds Expended

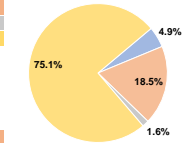
Fares and Directly Generated \$0 0.0%
 Local Funds \$250,568 81.8%
 State Funds \$24 0.0%
 Federal Assistance \$55,642 18.2%

Total Capital Funds Expended \$306,234 100.0%

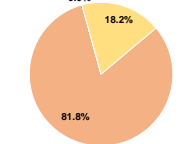
Summary of Operating Expenses (OE)

Labor \$2,330,234 33.1%
 Materials and Supplies \$526,125 7.5%
 Purchased Transportation \$3,596,690 51.0%
 Other Operating Expenses \$593,331 8.4%
 Total Operating Expenses \$7,046,380 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$34,811
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - VN - Van - 13%