

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hot Springs, AR
 45 Square Miles
 55,121 Population
 466 Pop. Rank out of 498 UZAs

Service Area Statistics

35 Square Miles
 37,930 Population

Service Consumption

105,660 Annual Unlinked Trips (UPT)

Service Supplied

206,551 Annual Vehicle Revenue Miles (VRM)
 16,598 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60105
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$56,595	3.6%
Local Funds	\$240,934	15.2%
State Funds	\$177,016	11.2%
Federal Assistance	\$1,106,686	70.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,581,231	100.0%

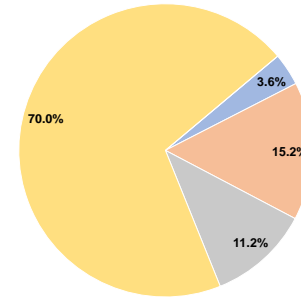
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$84,679	24.6%
State Funds	\$0	0.0%
Federal Assistance	\$259,256	75.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$343,935	100.0%

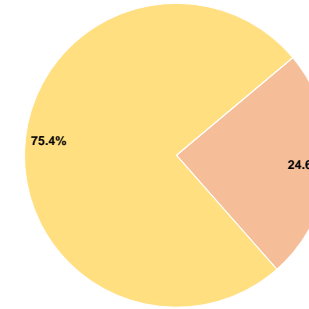
Assets

Revenue Vehicles	11
Service Vehicles	4
Facilities	5

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$322,571	\$7,008	\$0	5,702	42,157	4,982	5.5
Bus	3	-	\$1,258,660	\$49,587	\$343,935	99,958	164,394	11,616	8.9
Total	6	-	\$1,581,231	\$56,595	\$343,935	105,660	206,551	16,598	

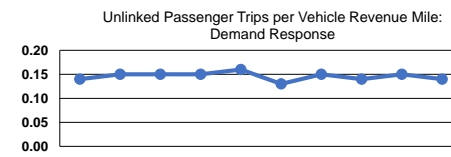
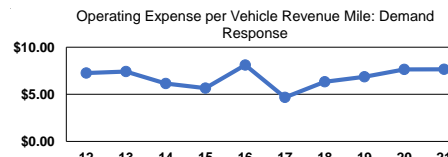
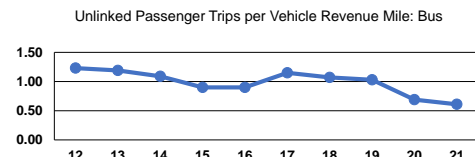
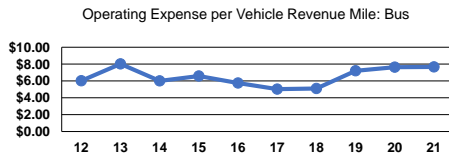
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.65	\$64.75
Bus	\$7.66	\$108.36
Total	\$7.66	\$95.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.57	0.1	1.1
Bus	\$12.59	0.6	8.6
Total	\$14.97	0.5	6.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.