

General Information

Urbanized Area Statistics - 2010 Census
 Sherman, TX
 36 Square Miles
 61,900 Population
 438 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 455,631 Annual Passenger Miles (PMT)
 38,470 Annual Unlinked Trips (UPT)
 151 Average Weekday Unlinked Trips
 15 Average Saturday Unlinked Trips
 43 Average Sunday Unlinked Trips

Database Information
 NTDID: 60107
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 5,754 Square Miles
 285,394 Population

Service Supplied
 416,229 Annual Vehicle Revenue Miles (VRM)
 19,391 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 48
 Service Vehicles 5
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

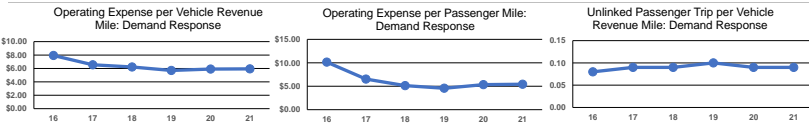
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	15 ¹	\$901,022	\$0	\$270,539	\$25,315	\$1,196,876
Total	-	15	\$901,022	\$0	\$270,539	\$25,315	\$1,196,876

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,473,429 ¹	\$36,257 ¹	\$1,196,876	455,631	38,470	416,229	19,391	0.0	22	15 ¹	46.7%	4.2
Total	\$2,473,429	\$36,257	\$1,196,876	455,631	38,470	416,229	19,391	0.0	22	15	31.8%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.94	\$127.56		\$5.43	\$64.30	0.1	2.0
Total	\$5.94	\$127.56	Total	\$5.43	\$64.30	0.1	2.0



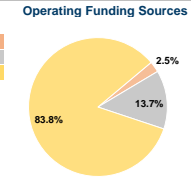
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Transdev North America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

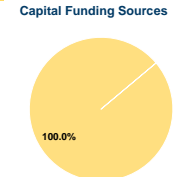
Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$63,017	2.5%
State Funds	\$338,266	13.7%
Federal Assistance	\$2,072,146	83.8%
Total Operating Funds Expended	\$2,473,429	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,196,876	100.0%
Total Capital Funds Expended	\$1,196,876	100.0%



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$141,758	5.7%
Purchased Transportation	\$2,291,207	92.6%
Other Operating Expenses	\$40,464	1.6%
Total Operating Expenses	\$2,473,429	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 1%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - VN - Van - 33%