

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

536,972 Annual Passenger Miles (PMT)
 207,734 Annual Unlinked Trips (UPT)
 485 Average Weekday Unlinked Trips
 486 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60108
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 30
 Service Vehicles 1
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

1,703 Square Miles
 4,356,362 Population

Service Supplied

1,313,275 Annual Vehicle Revenue Miles (VRM)
 60,197 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	15 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	12 ¹	\$0	\$0	\$0	\$469,424	\$469,424	
Total	-	32	\$0	\$0	\$0	\$469,424	\$469,424	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$96,882 ¹	\$5,876 ¹	\$0	0	2,295	36,041	974	0.0	5	5 ¹	0.0%	0.0
Demand Response	\$2,465,723 ¹	\$363,902 ¹	\$0	536,972	62,621	536,972	19,093	0.0	15	15 ¹	0.0%	0.0
Bus	\$2,704,851 ¹	\$6,099 ¹	\$469,424	0	142,818	740,262	40,130	0.0	15	12 ¹	25.0%	0.0
Total	\$5,267,456	\$375,877	\$469,424	536,972	207,734	1,313,275	60,197	0.0	35	32	8.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.69	\$99.47	\$0.00	\$42.21	0.1	2.4
Demand Response	\$4.59	\$129.14	\$4.59	\$39.38	0.1	3.3
Bus	\$3.65	\$67.40	\$0.00	\$18.94	0.2	3.6
Total	\$4.01	\$67.50	\$9.81	\$25.36	0.2	3.5



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority of Harris County, Texas (NTDID: 60008), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from A New Haven Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁴This agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁵This agency has a purchased transportation relationship in which they buy service from St. Anna (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁶This agency has a purchased transportation relationship in which they buy service from GBJ Inc. DBA AFC Corporation Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$375,877 6.1%
 Local Funds \$1,022,973 16.5%
 State Funds \$1,062,074 17.2%
 Federal Assistance \$3,722,342 60.2%

Total Operating Funds Expended \$6,183,266 100.0%

Sources of Capital Funds Expended

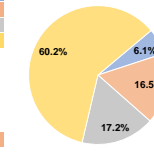
Fares and Directly Generated \$0 0.0%
 Local Funds \$229,424 48.9%
 State Funds \$0 0.0%
 Federal Assistance \$240,000 51.1%

Total Capital Funds Expended \$469,424 100.0%

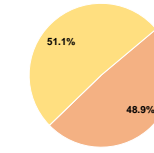
Summary of Operating Expenses (OE)

Labor \$2,004,831 38.1%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$3,044,395 57.8%
 Other Operating Expenses \$218,230 4.1%
Total Operating Expenses \$5,267,456 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$915,810

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0%