

General Information

Urbanized Area Statistics - 2010 Census Albuquerque, NM 251 Square Miles 741,318 Population 56 Pop. Rank out of 498 UZAs Other UZAs Served 326 Santa Fe, NM, 433 Los Lunas, NM, 0 New Mexico Non-UZA	Service Consumption 2,547,887 Annual Passenger Miles (PMT) 81,400 Annual Unlinked Trips (UPT) 607 Average Weekday Unlinked Trips 558 Average Saturday Unlinked Trips 291 Average Sunday Unlinked Trips	Database Information NTDID: 60111 Reporter Type: Full Reporter Asset Type: Tier I (Rail) Sponsor NTDID:	Assets Revenue Vehicles: 82 Service Vehicles: 22 Facilities: 23 Track Miles: 112.41 Lane Miles: -
Service Area Statistics 915 Square Miles 929,543 Population	Service Supplied 905,223 Annual Vehicle Revenue Miles (VRM) 39,867 Annual Vehicle Revenue Hours (VRH) 58 Vehicles Operated in Maximum Service (VOMS) 75 Vehicles Available for Maximum Service (VAMS)		

Modal Characteristics

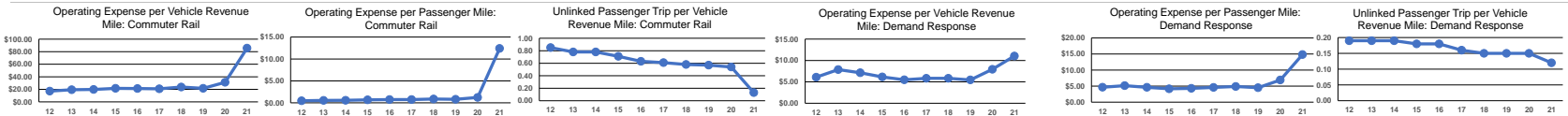
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	6 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	25 ¹	\$0	\$8,664,433	\$22,912	\$82,573	\$8,769,918	
Demand Response	22	-	\$0	\$81,748	\$323,725	\$0	\$405,473	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Total	27	31	\$0	\$8,746,181	\$346,637	\$82,573	\$9,175,391	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,654,556 ¹	\$0 ¹	\$0	177,329	7,804	239,221	10,476	0.0	7	6 ¹	16.7%	4.9
Commuter Rail	\$26,133,409 ¹	\$131,360 ¹	\$8,769,918	2,106,072	40,894	305,317	7,969	193.1	31	25 ¹	24.0%	14.8
Demand Response	\$2,424,191	\$0	\$405,473	163,481	26,303	219,596	14,339	0.0	30	22	36.4%	6.6
Bus	\$476,678	\$0	\$0	101,005	6,399	141,089	7,083	0.0	7	5	40.0%	6.4
Total	\$30,688,834	\$131,360	\$9,175,391	2,547,887	81,400	905,223	39,867	193.1	75	58	22.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.92	\$157.94	Commuter Bus	\$9.33	\$212.01	0.0	0.7
Commuter Rail	\$85.59	\$3,279.38	Commuter Rail	\$12.41	\$639.05	0.1	5.1
Demand Response	\$11.04	\$189.06	Demand Response	\$14.83	\$92.16	0.1	1.8
Bus	\$3.38	\$67.30	Bus	\$4.72	\$74.49	0.0	0.9
Total	\$33.90	\$769.78	Total	\$12.04	\$377.01	0.1	2.0



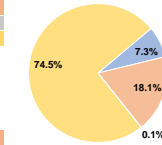
Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from All Aboard America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Herzog Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

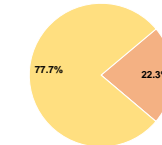
Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$2,395,497	7.3%
Local Funds	\$5,908,313	18.1%
State Funds	\$20,419	0.1%
Federal Assistance	\$24,381,574	74.5%
Total Operating Funds Expended	\$32,705,803	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,044,740	22.3%
State Funds	\$0	0.0%
Federal Assistance	\$7,130,651	77.7%
Total Capital Funds Expended	\$9,175,391	100.0%
Summary of Operating Expenses (OE)		
Labor	\$4,344,679	14.2%
Materials and Supplies	\$1,244,518	4.1%
Purchased Transportation	\$19,392,286	63.2%
Other Operating Expenses	\$5,707,351	18.6%
Total Operating Expenses	\$30,688,834	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 19%
- Facility - Administrative / Maintenance Facilities - 33%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - CR - Commuter Rail - 5%
- Rolling Stock - CU - Cutaway - 35%
- Rolling Stock - MV - Minivan - 33%
- Rolling Stock - RL - Commuter Rail Locomotive - 0%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 0%