

**General Information**

**Urbanized Area Statistics - 2010 Census**

Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs  
 Other UZAs Served  
 0 Texas Non-UZA

**Service Consumption**

1,085,108 Annual Passenger Miles (PMT)  
 127,502 Annual Unlinked Trips (UPT)  
 515 Average Weekday Unlinked Trips  
 12 Average Saturday Unlinked Trips  
 8 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60114  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 6R05

**Service Area Statistics**

981 Square Miles  
 464,887 Population

**Service Supplied**

1,276,009 Annual Vehicle Revenue Miles (VRM)  
 76,814 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 88 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 93  
 Service Vehicles 3  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	44 <sup>1</sup>	-	\$399,705	\$0	\$251,046	\$0	\$650,751	
Bus	5 <sup>1</sup>	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$399,705</b>	<b>\$0</b>	<b>\$251,046</b>	<b>\$0</b>	<b>\$650,751</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,038,031 <sup>1</sup>	\$117,343 <sup>1</sup>	\$650,751	799,538	96,762	993,761	61,663	0.0	79	44 <sup>1</sup>	79.6%	4.1
Bus	\$1,118,677 <sup>1</sup>	\$25,584 <sup>1</sup>	\$0	285,570	30,740	282,248	15,151	0.0	9	5 <sup>1</sup>	80.0%	5.8
<b>Total</b>	<b>\$6,156,708</b>	<b>\$142,927</b>	<b>\$650,751</b>	<b>1,085,108</b>	<b>127,502</b>	<b>1,276,009</b>	<b>76,814</b>	<b>0.0</b>	<b>88</b>	<b>49</b>	<b>44.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.07	\$81.70	Demand Response	\$6.30	\$52.07	0.1	1.6
Bus	\$3.96	\$73.84	Bus	\$3.92	\$36.39	0.1	2.0
<b>Total</b>	<b>\$4.82</b>	<b>\$80.15</b>	<b>Total</b>	<b>\$5.67</b>	<b>\$48.29</b>	<b>0.1</b>	<b>1.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
 \*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode DR/DO.  
 \*This agency has a purchased transportation relationship in which they sell service to LogistiCare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.  
 \*This agency has a purchased transportation relationship in which they sell service to Terrell Senior Terraces (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.  
 \*This agency has a purchased transportation relationship in which they sell service to Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in this report for mode DR/DO.  
 \*This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode MB/DO.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,807,361	29.4%
Local Funds	\$316,101	5.1%
State Funds	\$55,202	0.9%
Federal Assistance	\$3,978,044	64.6%
<b>Total Operating Funds Expended</b>	<b>\$6,156,708</b>	<b>100.0%</b>

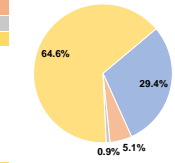
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$650,751	100.0%
<b>Total Capital Funds Expended</b>	<b>\$650,751</b>	<b>100.0%</b>

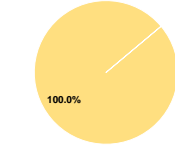
**Summary of Operating Expenses (OE)**

Labor	\$4,177,590	67.9%
Materials and Supplies	\$667,386	10.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,311,732	21.3%
<b>Total Operating Expenses</b>	<b>\$6,156,708</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 15%  
 Equipment - Trucks and other Rubber Tire Vehicles - 15%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 15%  
 Rolling Stock - AO - Automobile - 15%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 15%  
 Rolling Stock - SV - Sports Utility Vehicle - 15%  
 Rolling Stock - VN - Van - 15%