

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 **Square Miles**
 5,121,892 **Population**
 6 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Texas Non-UZA

Service Area Statistics

1,855 **Square Miles**
 167,246 **Population**

Service Consumption

44,715 **Annual Unlinked Trips (UPT)**

Service Supplied

406,233 **Annual Vehicle Revenue Miles (VRM)**
 18,649 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 60115 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:**

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$50,537	3.0%
Local Funds	\$134	0.0%
State Funds	\$174,559	10.3%
Federal Assistance	\$1,290,758	76.5%
Other Funds	\$171,542	10.2%
Total Operating Funds Expended	\$1,687,530	100.0%

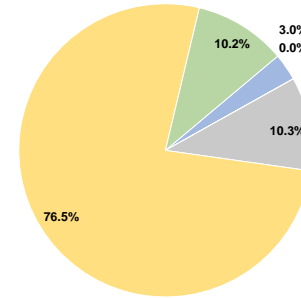
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$71,133	9.3%
State Funds	\$0	0.0%
Federal Assistance	\$697,192	90.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$768,325	100.0%

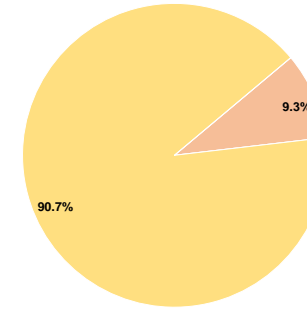
Assets

Revenue Vehicles	55
Service Vehicles	2
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$17,272	\$2,545	\$0	504	6,813	141	5.3
Demand Response	13 ¹	-	\$1,670,258 ¹	\$47,992	\$768,325 ¹	44,211	399,420	18,508	4.6
Total	15	-	\$1,687,530	\$50,537	\$768,325	44,715	406,233	18,649	

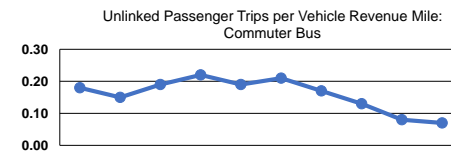
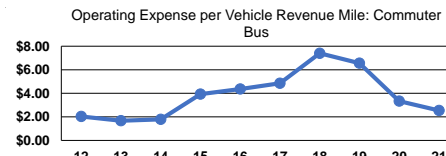
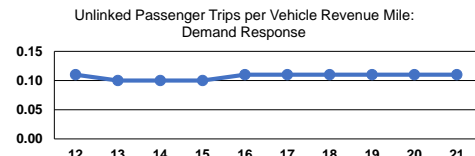
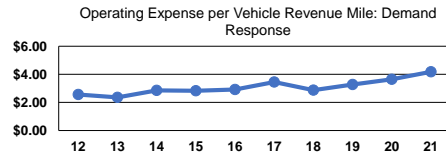
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.54	\$122.50
Demand Response	\$4.18	\$90.25
Total	\$4.15	\$90.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$34.27	0.1	3.6
Demand Response	\$37.78	0.1	2.4
Total	\$37.74	0.1	2.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they sell service to Logisicare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
 *This agency has a purchased transportation relationship in which they sell service to Access2Care (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
 *This agency has a purchased transportation relationship in which they sell service to SafeRide (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

