

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Denton-Lewisville, TX  
 145 **Square Miles**  
 366,174 **Population**  
 104 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Texas Non-UZA, 6 Dallas-Fort Worth-Arlington, TX

**Service Area Statistics**

878 **Square Miles**  
 859,064 **Population**

**Service Consumption**

28,658 **Annual Unlinked Trips (UPT)**

**Service Supplied**

456,949 **Annual Vehicle Revenue Miles (VRM)**  
 21,333 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

**NTDID:** 60116 **Asset Type:** Tier II  
**Reporter Type:** Reduced Reporter **Sponsor NTDID:** 6R05

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$77,760	4.1%
Local Funds	\$330	0.0%
State Funds	\$206,947	11.0%
Federal Assistance	\$1,478,430	78.3%
Other Funds	\$124,276	6.6%
<b>Total Operating Funds Expended</b>	<b>\$1,887,743</b>	<b>100.0%</b>

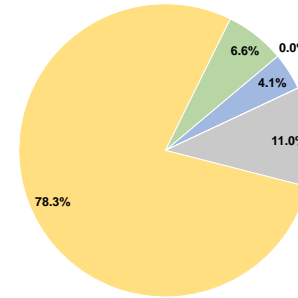
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$593,955	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$593,955</b>	<b>100.0%</b>

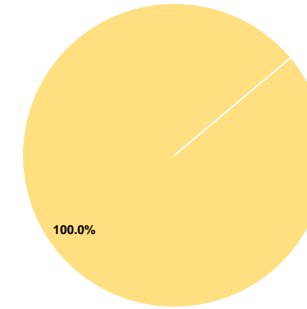
**Assets**

Revenue Vehicles	42
Service Vehicles	3
Facilities	1

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	22 <sup>1</sup>	-	\$1,887,743 <sup>1</sup>	\$77,760	\$593,955 <sup>1</sup>	28,658	456,949	21,333	4.2
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,887,743</b>	<b>\$77,760</b>	<b>\$593,955</b>	<b>28,658</b>	<b>456,949</b>	<b>21,333</b>	

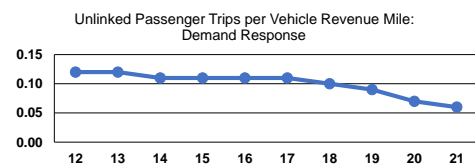
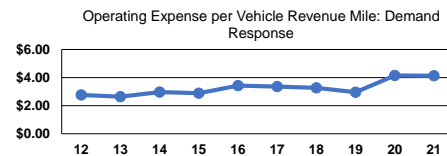
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$88.49
<b>Total</b>	<b>\$4.13</b>	<b>\$88.49</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.87	0.1	1.3
<b>Total</b>	<b>\$65.87</b>	<b>0.1</b>	<b>1.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they sell service to Logisticare Solutions (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

\*This agency has a purchased transportation relationship in which they sell service to Innovative Outcomes (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.