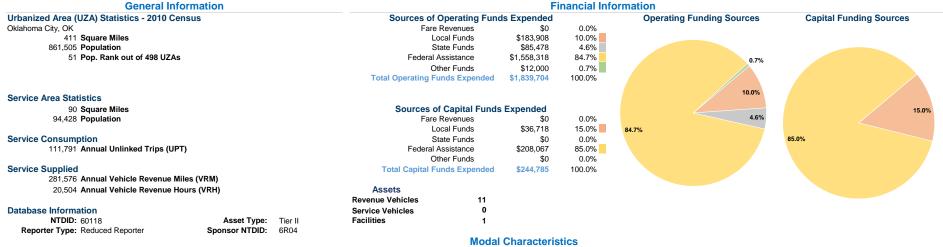
P.O. Box 2970 Edmond, Ok 73034-3806



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

405-359-4683

Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 33%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 30%

Rolling Stock - BR - Over-the-road Bus - 50%

Rolling Stock - BU - Bus - 24%

Rolling Stock - CU - Cutaway - 40%

Rolling Stock - MV - Minivan - 14%

Rolling Stock - SV - Sports Utility Vehicle - 83%

Rolling Stock - VN - Van - 7%

Operation Characteristics

Vehicles Operated

	at waxiiiuii	ii Sei vice							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	2 1	\$366,675 1	\$0	\$137,145 ¹	16,814	80,638	4,174	2.3
Demand Response	<u>-</u>	3 1	\$413,641 ¹	\$0	\$53,820 ¹	11,198	52,836	4,280	5.2
Bus	-	4 1	\$1,059,388 1	\$0	\$53,820 1	83,779	148,102	12,050	3.6
Total		9	\$1.839.704	\$0	\$244,785	111.791	281.576	20.504	

Performance Measures

Service Efficiency Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Commuter Bus \$4.55 \$87.85 Demand Response \$7.83 \$96.65 \$7.15 \$87.92 Total \$89.72

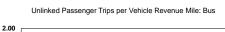
1.50

1.00

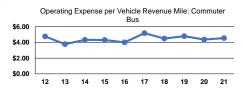
0.50

0.00

12



17 18 19 20 21



Mode

Total

Commuter Bus

Demand Response



0.2

0.2

0.6

0.4

Unlinked Trips per

4.0

2.6

7.0

5.5

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$21.81

\$36.94

\$12.65

\$16.46

\$10.00

\$8.00

\$6.00 \$4.00

\$2.00

\$0.00

12

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

16 17

Operating Expense per Vehicle Revenue Mile: Bus

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from McDonald Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from McDonald Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from McDonald Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.