

**General Information**

**Urbanized Area Statistics - 2010 Census**

New Orleans, LA  
 251 Square Miles  
 899,703 Population  
 49 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Louisiana Non-UZA

**Service Consumption**

420,141 Annual Passenger Miles (PMT)  
 453,273 Annual Unlinked Trips (UPT)  
 1,375 Average Weekday Unlinked Trips  
 990 Average Saturday Unlinked Trips  
 833 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60127  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 10  
 Service Vehicles 5  
 Facilities 4  
 Track Miles  
 Lane Miles

**Service Area Statistics**

4 Square Miles  
 23,515 Population

**Service Supplied**

88,769 Annual Vehicle Revenue Miles (VRM)  
 11,624 Annual Vehicle Revenue Hours (VRH)  
 6 Vehicles Operated in Maximum Service (VOMS)  
 10 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$2,207,669 58.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,575,506 41.6%

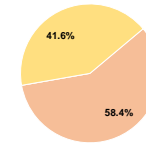
Total Operating Funds Expended \$3,783,175 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

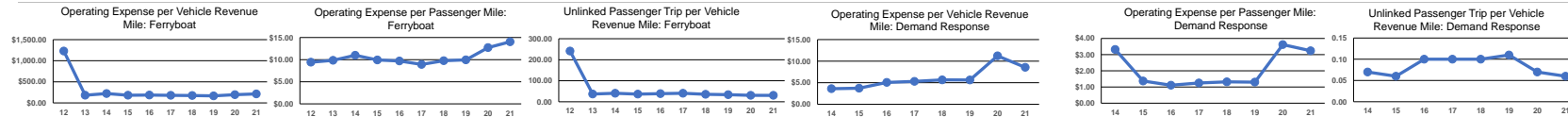
Labor \$2,446,222 64.7%  
 Materials and Supplies \$535,279 14.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$801,674 21.2%  
**Total Operating Expenses \$3,783,175 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$634,624	\$0	\$0	195,870	4,732	74,040	4,250	0.0	7	4	75.0%	6.3
Ferryboat	\$3,148,551	\$186,461	\$0	224,271	448,541	14,729	7,374	2.0	3	2	50.0%	45.0
<b>Total</b>	<b>\$3,783,175</b>	<b>\$186,461</b>	<b>\$0</b>	<b>420,141</b>	<b>453,273</b>	<b>88,769</b>	<b>11,624</b>	<b>2.0</b>	<b>10</b>	<b>6</b>	<b>40.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.57	\$149.32	\$3.24	\$134.11	0.1	1.1
Ferryboat	\$213.77	\$426.98	\$14.04	\$7.02	30.5	60.8
<b>Total</b>	<b>\$42.62</b>	<b>\$325.46</b>	<b>\$9.00</b>	<b>\$8.35</b>	<b>5.1</b>	<b>39.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - FB - Ferryboat - 0%  
 Rolling Stock - MV - Minivan - 100%