

General Information

Urbanized Area (UA) Statistics - 2010 Census

Conroe-The Woodlands, TX
 133 Square Miles
 239,938 Population
 154 Pop. Rank out of 498 UZAs

Service Area Statistics

53 Square Miles
 89,956 Population

Service Consumption

27,560 Annual Unlinked Trips (UPT)

Service Supplied

154,585 Annual Vehicle Revenue Miles (VRM)
 13,071 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60129
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$55,519	1.9%
Local Funds	\$1,693,422	59.1%
State Funds	\$87,348	3.0%
Federal Assistance	\$1,029,616	35.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,865,905	100.0%

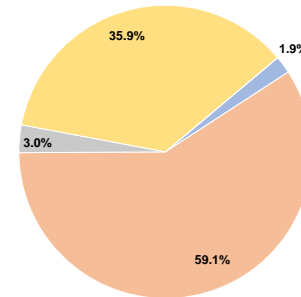
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$100,908	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,908	100.0%

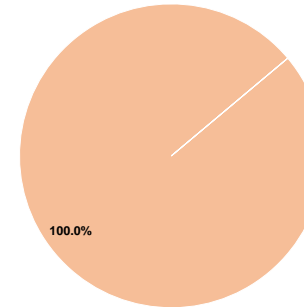
Assets

Revenue Vehicles	12
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	-	1 ¹	\$844,195 ¹	\$35,814	\$0 ¹	5,988	22,980	731	3.0
Demand Response	-	2 ¹	\$471,570 ¹	\$9,402	\$100,908 ¹	5,440	28,500	3,234	3.5
Bus	-	3 ¹	\$1,520,340 ¹	\$10,303	\$0 ¹	16,132	103,105	9,106	6.6
Total	-	6	\$2,836,105	\$55,519	\$100,908	27,560	154,585	13,071	

Performance Measures

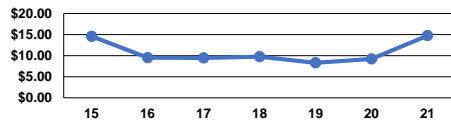
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$36.74	\$1,154.85
Demand Response	\$16.55	\$145.82
Bus	\$14.75	\$166.96
Total	\$18.35	\$216.98

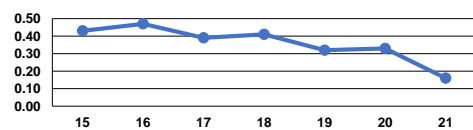
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$140.98	0.3	8.2
Demand Response	\$86.69	0.2	1.7
Bus	\$94.24	0.2	1.8
Total	\$102.91	0.2	2.1

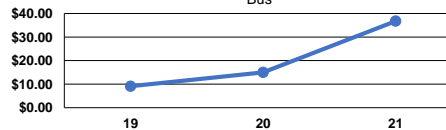
Operating Expense per Vehicle Revenue Mile: Bus



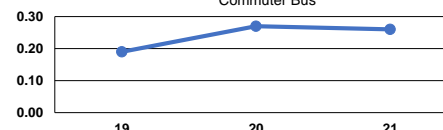
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority of Harris County, Texas (NTDID: 60008), and in which the data are captured in this report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Ride Right (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Ride Right (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

