

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Antonio, TX  
 597 Square Miles  
 1,758,210 Population  
 26 Pop. Rank out of 498 UZAs  
 Other UZAs Served  
 0 Texas Non-UZA

**Service Consumption**

1,033,256 Annual Passenger Miles (PMT)  
 115,657 Annual Unlinked Trips (UPT)  
 436 Average Weekday Unlinked Trips  
 49 Average Saturday Unlinked Trips  
 50 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60130  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 6R05

**Assets**

Revenue Vehicles 68  
 Service Vehicles 3  
 Facilities 1  
 Track Miles  
 Lane Miles

**Service Area Statistics**

10,185 Square Miles  
 534,945 Population

**Service Supplied**

1,491,439 Annual Vehicle Revenue Miles (VRM)  
 78,871 Annual Vehicle Revenue Hours (VRH)  
 52 Vehicles Operated in Maximum Service (VOMS)  
 68 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

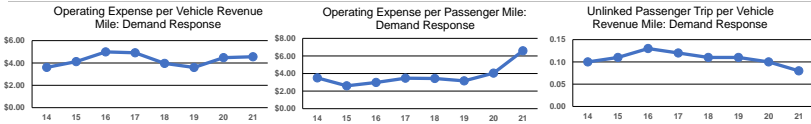
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Demand Response	52	-	\$0	\$187,000	\$512,729	\$0	\$699,729	
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$0</b>	<b>\$187,000</b>	<b>\$512,729</b>	<b>\$0</b>	<b>\$699,729</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$6,808,124	\$561,669	\$699,729	1,033,256	115,657	1,491,439	78,871	0.0	68	52	30.8%	5.3
<b>Total</b>	<b>\$6,808,124</b>	<b>\$561,669</b>	<b>\$699,729</b>	<b>1,033,256</b>	<b>115,657</b>	<b>1,491,439</b>	<b>78,871</b>	<b>0.0</b>	<b>68</b>	<b>52</b>	<b>30.8%</b>	<b>5.3</b>

**Performance Measures**

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.56	\$86.32	Demand Response	\$6.59	\$58.86	0.1	1.5
<b>Total</b>	<b>\$4.56</b>	<b>\$86.32</b>	<b>Total</b>	<b>\$6.59</b>	<b>\$58.86</b>	<b>0.1</b>	<b>1.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$563,119 8.1%  
 Local Funds \$64,177 0.9%  
 State Funds \$1,250,838 17.9%  
 Federal Assistance \$5,098,938 73.1%

Total Operating Funds Expended \$6,977,072 100.0%

**Sources of Capital Funds Expended**

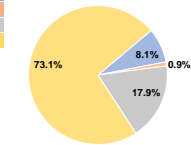
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$699,729 100.0%

Total Capital Funds Expended \$699,729 100.0%

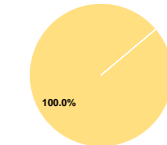
**Summary of Operating Expenses (OE)**

Labor \$2,484,366 36.5%  
 Materials and Supplies \$2,202,756 32.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$2,121,002 31.2%  
 Total Operating Expenses \$6,808,124 100.0%  
 Reconciling OE Cash Expenditures \$168,948  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 15%  
 Equipment - Trucks and other Rubber Tire Vehicles - 15%  
 Facility - Administrative / Maintenance Facilities - 15%  
 Facility - Passenger / Parking Facilities - 15%  
 Rolling Stock - AO - Automobile - 15%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - MV - Minivan - 15%  
 Rolling Stock - SV - Sports Utility Vehicle - 15%  
 Rolling Stock - VN - Van - 15%