

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption

887,958 Annual Passenger Miles (PMT)
 677,694 Annual Unlinked Trips (UPT)
 1,602 Average Weekday Unlinked Trips
 2,605 Average Saturday Unlinked Trips
 2,364 Average Sunday Unlinked Trips

Database Information

NTDID: 60133
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

5 Square Miles
 19,850 Population

Service Supplied

72,029 Annual Vehicle Revenue Miles (VRM)
 15,914 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 7 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 7
 Service Vehicles 1
 Facilities 1
 Track Miles 4.90
 Lane Miles -

Modal Characteristics

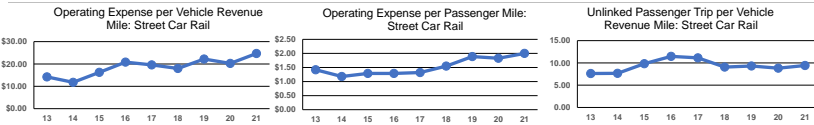
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Street Car Rail	3	-	\$48,530	\$0	\$0	\$0	\$48,530
Total	3	-	\$48,530	\$0	\$0	\$0	\$48,530

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$1,778,343	\$33,872	\$48,530	887,958	677,694	72,029	15,914	4.5	7	3	133.3%	93.3
Total	\$1,778,343	\$33,872	\$48,530	887,958	677,694	72,029	15,914	4.5	7	3	57.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$24.69	\$111.75	\$2.00	\$2.62	9.4	42.6
Total	\$24.69	\$111.75	\$2.00	\$2.62	9.4	42.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$787,094 44.3%
 Local Funds \$716,572 40.3%
 State Funds \$0 0.0%
 Federal Assistance \$274,677 15.4%

Total Operating Funds Expended \$1,778,343 100.0%

Sources of Capital Funds Expended

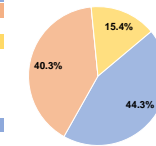
Fares and Directly Generated \$48,530 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$48,530 100.0%

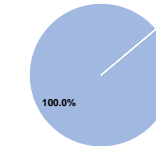
Summary of Operating Expenses (OE)

Labor \$1,136,315 63.9%
 Materials and Supplies \$158,090 8.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$483,938 27.2%
 Total Operating Expenses \$1,778,343 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - VT - Vintage Trolley - 0%