

**General Information**

**Urbanized Area Statistics - 2010 Census**

Conroe-The Woodlands, TX  
 133 Square Miles  
 239,938 Population  
 154 Pop. Rank out of 498 UZAs  
 Other UZAs Served  
 7 Houston, TX

**Service Consumption**

5,341,916 Annual Passenger Miles (PMT)  
 251,570 Annual Unlinked Trips (UPT)  
 776 Average Weekday Unlinked Trips  
 652 Average Saturday Unlinked Trips  
 419 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60134  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**

454 Square Miles  
 604,068 Population

**Service Supplied**

449,350 Annual Vehicle Revenue Miles (VRM)  
 29,125 Annual Vehicle Revenue Hours (VRH)  
 29 Vehicles Operated in Maximum Service (VOMS)  
 40 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 40  
 Service Vehicles -  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

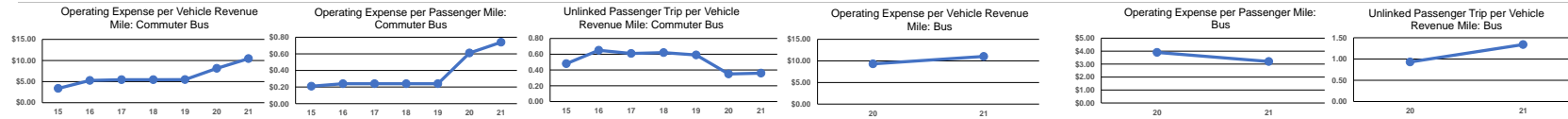
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	25 <sup>1</sup>	\$0	\$63,005	\$0	\$0	\$63,005	
Bus	4	-	\$0	\$0	\$0	\$14,965	\$14,965	
<b>Total</b>	<b>4</b>	<b>25</b>	<b>\$0</b>	<b>\$63,005</b>	<b>\$0</b>	<b>\$14,965</b>	<b>\$77,970</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$3,743,531 <sup>1</sup>	\$933,603 <sup>1</sup>	\$63,005	5,029,001	130,285	358,524	16,448	0.0	34	25 <sup>1</sup>	36.0%	4.5
Bus	\$1,002,166	\$0	\$14,965	312,915	121,285	90,826	12,677	0.0	6	4	50.0%	7.0
<b>Total</b>	<b>\$4,745,697</b>	<b>\$933,603</b>	<b>\$77,970</b>	<b>5,341,916</b>	<b>251,570</b>	<b>449,350</b>	<b>29,125</b>	<b>0.0</b>	<b>40</b>	<b>29</b>	<b>27.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.44	\$227.60	\$0.74	\$8.73	0.4	7.9
Bus	\$11.03	\$79.05	\$3.20	\$8.26	1.3	9.6
<b>Total</b>	<b>\$10.56</b>	<b>\$162.94</b>	<b>\$0.89</b>	<b>\$18.86</b>	<b>0.6</b>	<b>8.6</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Includes data for a contract with another reporter.  
<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from First Class Tours (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$933,789 18.4%  
 Local Funds \$451,395 8.9%  
 State Funds \$426,009 8.4%  
 Federal Assistance \$3,274,649 64.4%

Total Operating Funds Expended \$5,085,842 100.0%

**Sources of Capital Funds Expended**

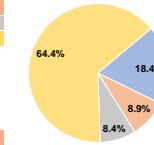
Fares and Directly Generated \$0 0.0%  
 Local Funds \$2,993 3.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$74,977 96.2%

Total Capital Funds Expended \$77,970 100.0%

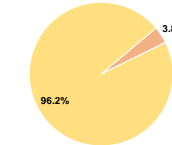
**Summary of Operating Expenses (OE)**

Labor \$953,592 20.1%  
 Materials and Supplies \$134,797 2.8%  
 Purchased Transportation \$3,061,300 64.5%  
 Other Operating Expenses \$596,008 12.6%  
 Total Operating Expenses \$4,745,697 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$340,145  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%  
 Rolling Stock - BU - Bus - 0%