

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM
 65 Square Miles
 128,600 Population
 250 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Mexico Non-UZA

Service Area Statistics

800 Square Miles
 184,904 Population

Service Consumption

60,687 Annual Unlinked Trips (UPT)

Service Supplied

517,816 Annual Vehicle Revenue Miles (VRM)
 22,823 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60206
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 6R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,324	0.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,472,253	99.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,473,577	100.0%

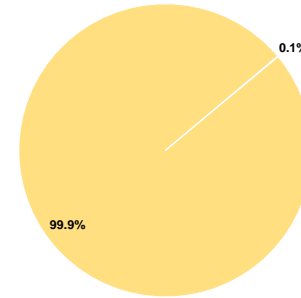
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$992	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,970	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,962	100.0%

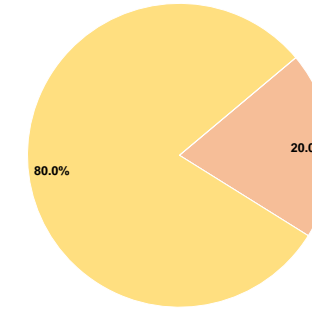
Assets

Revenue Vehicles	28
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - AO - Automobile - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$202,995	\$0	\$0	5,741	40,126	4,556	9.2
Bus	8	-	\$1,270,582	\$1,324	\$4,962	54,946	477,690	18,267	6.5
Total	10	-	\$1,473,577	\$1,324	\$4,962	60,687	517,816	22,823	

Performance Measures

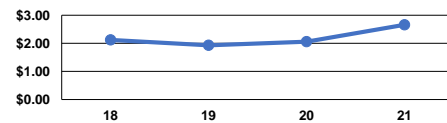
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.06	\$44.56
Bus	\$2.66	\$69.56
Total	\$2.85	\$64.57

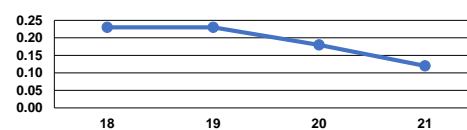
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.36	0.1	1.3
Bus	\$23.12	0.1	3.0
Total	\$24.28	0.1	2.7

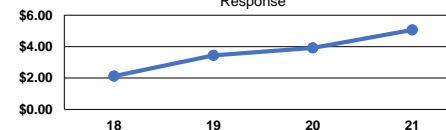
Operating Expense per Vehicle Revenue Mile: Bus



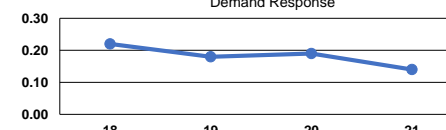
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.