

General Information

Urbanized Area Statistics - 2010 Census
 San Marcos, TX
 27 Square Miles
 52,826 Population
 479 Pop. Rank out of 498 UZAs

Service Consumption
 1,887,990 Annual Passenger Miles (PMT)
 803,400 Annual Unlinked Trips (UPT)
 3,737 Average Weekday Unlinked Trips
 129 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60269
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 23 Square Miles
 42,847 Population

Service Supplied
 669,440 Annual Vehicle Revenue Miles (VRM)
 59,906 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 48
 Service Vehicles 8
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

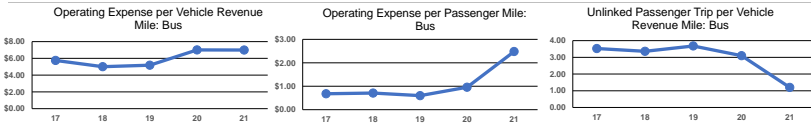
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	37 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	37	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,686,386 ¹	\$0 ¹	\$0	1,887,990	803,400	669,440	59,906	0.0	48	37 ¹	29.7%	7.0
Total	\$4,686,386	\$0	\$0	1,887,990	803,400	669,440	59,906	0.0	48	37	22.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.00	\$78.23	\$2.48	\$5.83	1.2	13.4
Total	\$7.00	\$78.23	\$2.48	\$5.83	1.2	13.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$6,590,164 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$6,590,164 100.0%

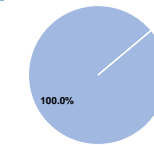
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$292,422	6.2%
Materials and Supplies	\$341,614	7.3%
Purchased Transportation	\$3,850,621	82.2%
Other Operating Expenses	\$201,729	4.3%
Total Operating Expenses	\$4,686,386	100.0%
Reconciling OE Cash Expenditures	\$1,903,778	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Rolling Stock - BU - Bus - 66%
 Rolling Stock - CU - Cutaway - 0%