

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

McAllen, TX  
 358 Square Miles  
 728,825 Population  
 57 Pop. Rank out of 498 UZAs

**Other UZAs Served**

164 Brownsville, TX, 237 Harlingen, TX, 0 Texas Non-UZA

**Service Area Statistics**

521 Square Miles  
 805,270 Population

**Service Consumption**

17,870 Annual Unlinked Trips (UPT)

**Service Supplied**

196,764 Annual Vehicle Revenue Miles (VRM)  
 7,056 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 60273  
 Reporter Type: Reduced Reporter

Asset Type: Tier II  
 Sponsor NTDID:

**Assets**  
 Revenue Vehicles 32  
 Service Vehicles 0  
 Facilities 0

**Financial Information**

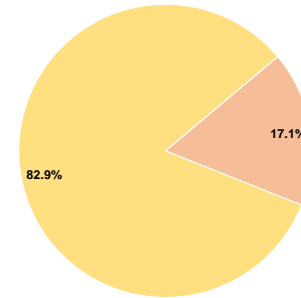
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$109,676	17.1%
State Funds	\$0	0.0%
Federal Assistance	\$530,015	82.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$639,691</b>	<b>100.0%</b>

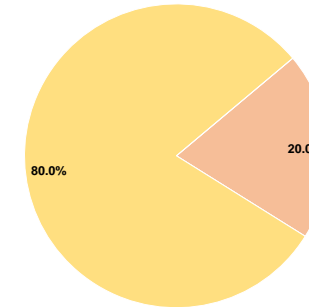
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$58,394	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$233,574	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$291,968</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - CU - Cutaway - 40%  
 Rolling Stock - OR - Other - 0%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	10	-	\$639,691	\$0	\$291,968	17,870	196,764	7,056	4.9
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$639,691</b>	<b>\$0</b>	<b>\$291,968</b>	<b>17,870</b>	<b>196,764</b>	<b>7,056</b>	

**Performance Measures**

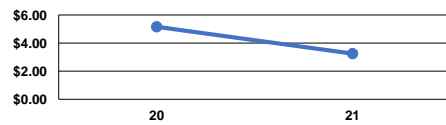
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.25	\$90.66
<b>Total</b>	<b>\$3.25</b>	<b>\$90.66</b>

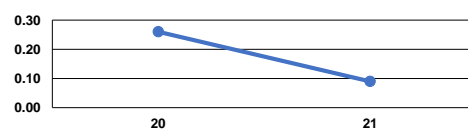
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$35.80	0.1	2.5
<b>Total</b>	<b>\$35.80</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.