

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Texas City, TX
 76 Square Miles
 106,383 Population
 293 Pop. Rank out of 498 UZAs

Other UZAs Served
 7 Houston, TX, 373 Lake Jackson-Angleton, TX, 0 Texas Non-UZA

Service Area Statistics
 2,483 Square Miles
 716,403 Population

Service Consumption
 100,271 Annual Unlinked Trips (UPT)

Service Supplied
 582,528 Annual Vehicle Revenue Miles (VRM)
 28,202 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 60275
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$74,854	2.8%
Local Funds	\$192,447	7.3%
State Funds	\$399,514	15.1%
Federal Assistance	\$1,987,259	74.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,654,074	100.0%

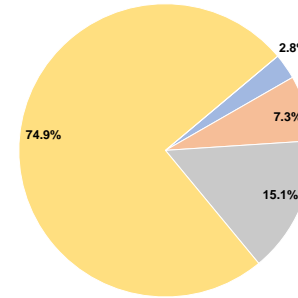
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,314	3.7%
State Funds	\$0	0.0%
Federal Assistance	\$973,526	96.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,010,840	100.0%

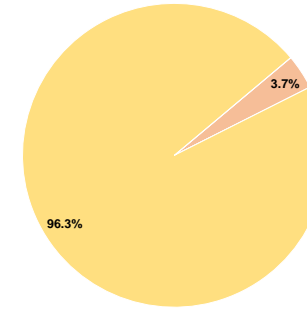
Assets

Revenue Vehicles	37
Service Vehicles	1
Facilities	3

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	3	-	\$321,625	\$33,234	\$0	21,557	79,219	2,707	8.3
Demand Response	12	-	\$523,594	\$15,897	\$0	14,722	166,231	8,132	5.4
Bus	13	-	\$1,808,855	\$25,723	\$1,010,840	63,992	337,078	17,363	2.9
Total	28	-	\$2,654,074	\$74,854	\$1,010,840	100,271	582,528	28,202	

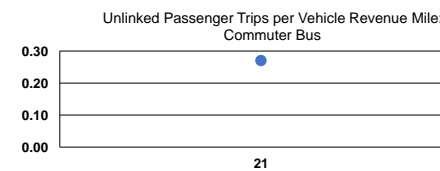
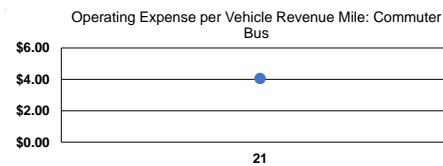
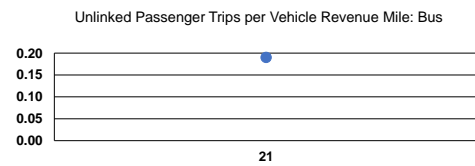
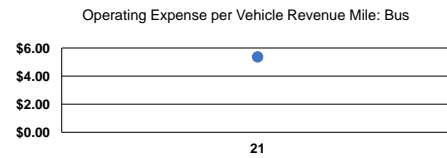
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.06	\$118.81
Demand Response	\$3.15	\$64.39
Bus	\$5.37	\$104.18
Total	\$4.56	\$94.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.92	0.3	8.0
Demand Response	\$35.57	0.1	1.8
Bus	\$28.27	0.2	3.7
Total	\$26.47	0.2	3.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

