

General Information

Federally Recognized Tribal Statistical Areas

Seminole OTSA, OK; Creek/Seminole joint-use OTSA, OK

Service Consumption

12,159 Annual Unlinked Trips (UPT)

Service Supplied

130,744 Annual Vehicle Revenue Miles (VRM)
 4,063 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 66158
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$556,793 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$556,793 | 100.0% |

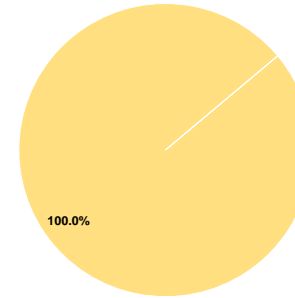
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$210,108 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$210,108 | 100.0% |

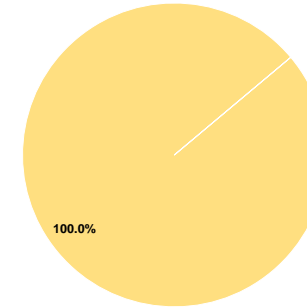
Assets

| | |
|------------------|----|
| Revenue Vehicles | 14 |
| Service Vehicles | 0 |
| Facilities | 1 |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 5 | - | \$556,793 | \$0 | \$210,108 | 12,159 | 130,744 | 4,063 | 4.4 |
| Total | 5 | - | \$556,793 | \$0 | \$210,108 | 12,159 | 130,744 | 4,063 | |

Performance Measures

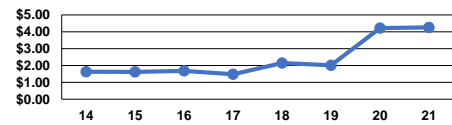
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.26 | \$137.04 |
| Total | \$4.26 | \$137.04 |

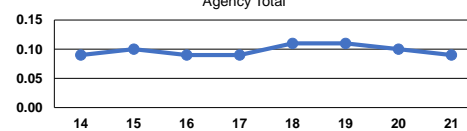
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$45.79 | 0.1 | 3.0 |
| Total | \$45.79 | 0.1 | 3.0 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.